

Bobby Warren, Mayor  
Drew Wasson, Council Position No. 1  
Sheri Sheppard, Council Position No. 2  
Michelle Mitcham, Council Position No. 3  
James Singleton, Council Position No. 4  
Jennifer McCrea, Council Position No. 5



Austin Bless, City Manager  
Lorri Coody, City Secretary  
Justin Pruitt, City Attorney

CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

Jersey Village City Council – Work Session Meeting Agenda

Notice is hereby given of a Work Session Meeting of the City Council of Jersey Village, to be held on Monday, December 11, 2023, at 6:00 p.m. at the Civic Center, 16327 Lakeview Drive, Jersey Village, Texas, for the purpose of considering the following agenda items. A quorum of the City Council will be physically present at the meeting; however, some Council Members may participate in the meeting via videoconference call.

- A. **Call to Order and Announce a Quorum is Present** – *Bobby Warren, Mayor*
- B. **CITIZENS’ COMMENTS:** Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council.  
*Bobby Warren, Mayor*
- C. **WORK SESSION DISCUSSION**
  - 1. Discuss and take appropriate action regarding the City’s utility services, utility billing, utility rates, water meters, and water meter testing fees and processes. *Austin Bless, City Manager*
- D. **RECESS THE WORK SESSION**

**Recess the Work Session to Convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.087 Deliberation Regarding Economic Development Negotiations, Sections 551.072 – Deliberations about Real Property, and 551.071 – Consultations with Attorney.**
- E. **EXECUTIVE SESSION**
  - 1. Pursuant to the Texas Open Meeting Act Section 551.087 Deliberation Regarding Economic Development Negotiations and Section 551.072 Deliberations about Real Property, a closed meeting to deliberate economic development negotiations, including the possible purchase, exchange or value of real property, related thereto. *Austin Bless, City Manager*
- F. **ADJOURN EXECUTIVE SESSION AND RECONVENE REGULAR SESSION**

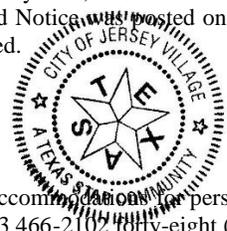
**Adjourn the Executive Session, stating the date and time the Executive Session ended and Reconvene the Work Session.**

**G. ADJOURN**

**CERTIFICATION**

I, the undersigned authority, do hereby certify in accordance with the Texas Open Meeting Act, the Agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located at City Hall, 16327 Lakeview, Jersey Village, TX 77040, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: December 5, 2023 at 2:00 p.m. and remained so posted until said meeting was convened.

\_\_\_\_\_  
Lorri Coody, City Secretary



In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending City Council meetings. Request for accommodation must be made to the City Secretary by calling 713 466-2102 forty-eight (48) hours prior to the meetings. Agendas are posted on the Internet Website at [www.jerseyvillagetx.com](http://www.jerseyvillagetx.com)

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

**CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023**

**B. CITIZENS' COMMENTS:** Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council. *Bobby Warren, Mayor*

**CITY COUNCIL - CITY OF JERSEY VILLAGE, TEXAS -AGENDA REQUEST**

**AGENDA DATE:** December 11, 2023

**AGENDA ITEM:** C

**AGENDA SUBJECT:** Discuss and take appropriate action regarding the City’s utility services, utility billing, utility rates, water meters, and water meter testing fees and processes.

**Dept/Prepared By:** Austin Bless, City Manager **Date Submitted:** December 7, 2023

**EXHIBITS:** Exhibit A – Water bought by the City vs. sold to customers  
Exhibit B – Anonymized Residential Utility Usage Data  
Exhibit C – Informational sheet on how to read your water meter register

**BACKGROUND INFORMATION:**

Since the first special session on November 20, 2023, and the regular session on November 27, 2023, when the utility rate discussions were held, City Staff has worked to compile data requested by the Council.

On November 18, 2023, the City Council received information for all utility customers for the previous 24 months. That information provided rainfall data, house meter usage, irrigation meter usage, along with the dollar amounts billed for that usage. It provided graphs to show the trends for each individual property as well.

Since the November 20 Special Session, the Council has requested more information about various things related to the utilities discussion. Staff has compiled those requests, and the information is below.

**Information requested to be added to water bills**

City Council has requested the following information be added to water bills. We are working with the software company on adding the following information:

- Meter number (next to each billing line item)
  - This should match the meter in the ground
  - The irrigation meter should be explicitly indicated
- E-Coder number
- Meter number (next to the item related to sewer charges)
- The meter read date
- Calculation of the bill

We hope this information can be added to the bills that go out in January.

The Council also asked for the full usage volume reading (7 digits instead of 3), as this would allow people to compare the reading to their meter. When the software reads the meter, it takes the first 4 digits. For example, the bill would say “Current reading” 544, but if a person were to look at their meter, they may see 0,544,739.18. As we bill in 1,000 increments (which is industry standard), only the first 4 digits are read. When the bill is printed, leading zeros are omitted, and as with many of the new meters in the City, the 1<sup>st</sup> digit is a zero. Therefore, it may be only 3 digits as the leading zero is omitted. It seems like this would be a harder task to get all the numbers into the utility billing system so they can be printed on the bills. However, when the web portal goes live for people to be able to check their water usage in real time, they will see all of the numbers.

CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

**Hand check digital meter reads**

At the time of this writing, we have hand checked some meters against the “digital” check and have found no discrepancies on those that have been sampled. Staff will continue to check these items.

**Comparison of water bought from City of Houston or pumped from Wells and what has gone through end user meters.**

We have compared the data points on water purchased from Houston and pumped from the City wells for the last 24 months to what has been billed out by the City. At no point in that time frame have we billed end users for more water than what was bought from Houston or pumped from wells, which is what is expected. When there is a water main break, or issues at the water tanks, or anything that causes water to be lost in the system before the water goes through a customer meter that is water the City buys but does not resell.

A full breakdown of that information is provided in Exhibit A.

**Anonymized Data**

We have also looked at usage for people that have reached out to the City Council or Staff to express concerns about the amount of water they used. We have anonymized that data and have included that information with this packet as Exhibit B. Each address has been assigned a random number. That number is listed on all three pages so it can be easily determined what pages go together. It is shown as “Location Number” in the top row of data.

Each address has 3 pages. Page 1 shows the house meter usage and the rainfall amount for the given month. The data runs from November 2021 through October 2023, for a 24 month look.

There is a correlation number on each of them as well. The correlation is between the water used on the meter and the amount of rainfall that was received. The closer the number is to a -1 the higher the correlation between low rainfall and high-water usage.

The graph on page 1 visually shows this information. The bar graph shows the water that went through the meter and the line graph shows the rainfall. This helps to visualize the correlation or lack thereof.

Page 2 is for the irrigation meter. Some homes do not have an irrigation meter, and if that is the case the boxes for irrigation meter will show as #N/A. The other information on this page is the rainfall data and a graph laid out the same as page 1.

Page 3 shows how much was billed. It has the house meter, irrigation meter, and sewer amount billed. This shows how much was billed for the usage that occurred. It is important to note that the amount listed for each month would be billed in the following month. So, any amount listed as billed for October of the given year would be shown on the bill the resident receives in November.

**How To Read Your Meter**

Staff have created a PDF that is on our website, and included in this packet as Exhibit C, to show how people can read their meter, and what they can expect when they look at it. This can be found online here: <https://www.jerseyvillagetx.com/page/pw.utilityFAQ>

**Volume of water treated at the WWTP**

We do not have reliable information on how much wastewater has gone through the White Oak Bayou Wastewater Treatment Plant. The headworks, which includes the flow meters, at that plant regularly do not work. The city is only a partial owner of the plant, and every time (until recently) that we have tried to get the headworks project done it was voted down by the other owners. Recently all parties agreed to complete it after city staff attended MUD Board meetings to stress the importance of getting the project done.

Our Castlebridge plant averages about 120,000 gallons of non-potable water discharge a day. That plant covers mainly areas along Jones Road and west of Jones Road, along with the Wyndham Lake Subdivision and the Lakes of Jersey Village Subdivision, and everything south of US 290.

Wastewater treated at the Castlebridge plant also has a different cost factor than water. We have to pay the North Harris County Regional Water Authority for water pumped from wells, and Houston for water purchased from them. For treating the wastewater at Castlebridge we pay for the operational costs of chemicals and the costs to run the plants. We are not paying another entity for that.

We do pay White Oak Bayou for the treatment of wastewater there. That cost is split by connections/flow, which mirrors closely our ownership percentage. That averages \$30,000 per month.

### **Cost estimates for having a utility fee study done by an outside source**

In speaking with Quiddity Engineering, that did our last rate study, they said the costs have gone up a bit, but that \$60,000 would be a safe estimate. In 2020 we paid \$50,000. The person I spoke with also said that we have all of the data that is needed in house to do a rate study. Quiddity is also currently working on a CIP plan for us for the next 5-10 years. When that is done, expected in January, we will update the study to include that plan. With all of the data being held by the city, it is easy enough for us to do the consumption analysis, forecast out our expenses, and make sure the rates generate the revenue needed to meet the expenditures. The person I spoke with did not think it would be worth our cost to outsource that.

### **Breakdown of costs**

Out of the Utility Operations Budget totaling \$4,889,467 for the current fiscal year, \$2,600,000 (or about 53%) is for buying water or paying for wastewater. There is \$970,000 that is for interfund activity. The other major cost center are the costs for running the water plants, water distribution system, wastewater plant, and wastewater collection system.

Capital improvements are the other major cost. We have over \$4,000,000 budgeted for capital improvement costs. This past year we have seen two sections of sewer pipes collapse. We have seen multiple water main breaks over the past two years. A large portion of our system is reaching the end of its useful life. We have seen construction costs for these items double or even triple in some cases over the past three years. Both of these things leave us in a spot where we have to spend a lot of money to keep our systems running.

While we are certainly not alone in that fact, as many other cities are in a similar or much worse position, we need to make sure we are taking care of the systems so residents can have safe drinking water and so that it flows away from them and is treated properly when they flush their toilets.

### **Alternative Funding**

Staff continually monitors opportunities for alternative funding, such as grants, congressional funding, and other opportunities. As everyone knows, there is no guarantee of any of these types of funding. Many of these grants are also a reimbursement, meaning we have to pay for the project before we see the grant funding hit our checking account. If we are able to get them, we can offset some future costs in the utility fund as well.

### **Advanced Metering Infrastructure**

The city has purchased Advanced Metering Infrastructure (AMI) that was installed on the 21<sup>st</sup> of November. That infrastructure was ordered early in 2023 and was originally scheduled for delivery in the summer of 2023 but was delayed due to the manufacturer. This infrastructure should allow

residents to be able to view their near real time usage of water on their own from their phone or computer. There is a training session scheduled for staff on December 8. As of this writing we do not have a firm date for when we will be able to roll that out for all residents.

With this new infrastructure, staff can see the information real time. Staff will receive alerts for any meter that has continuous consumption for more than 3 consecutive days. That is the shortest time frame the system allows that notification to be sent by default.

This piece will be critical for residents to be able to view their own data in real time and be able to take their own action based on the data.

### **Water Meter Testing**

In the past few months, we have had five residential water meters tested. Of that number, four of them have come back as reading accurately. One meter was reading at 87% of what it should be reading when the flow rate is slow. That caused the meter to be reading less water than it should have been. As per the city ordinance, that meter was replaced, and the resident had the meter testing fee reimbursed.

The current fee testing is \$100. The test is done by a third party that is certified in that area. Typically, the tests are done with the residents present so they can witness the test results.

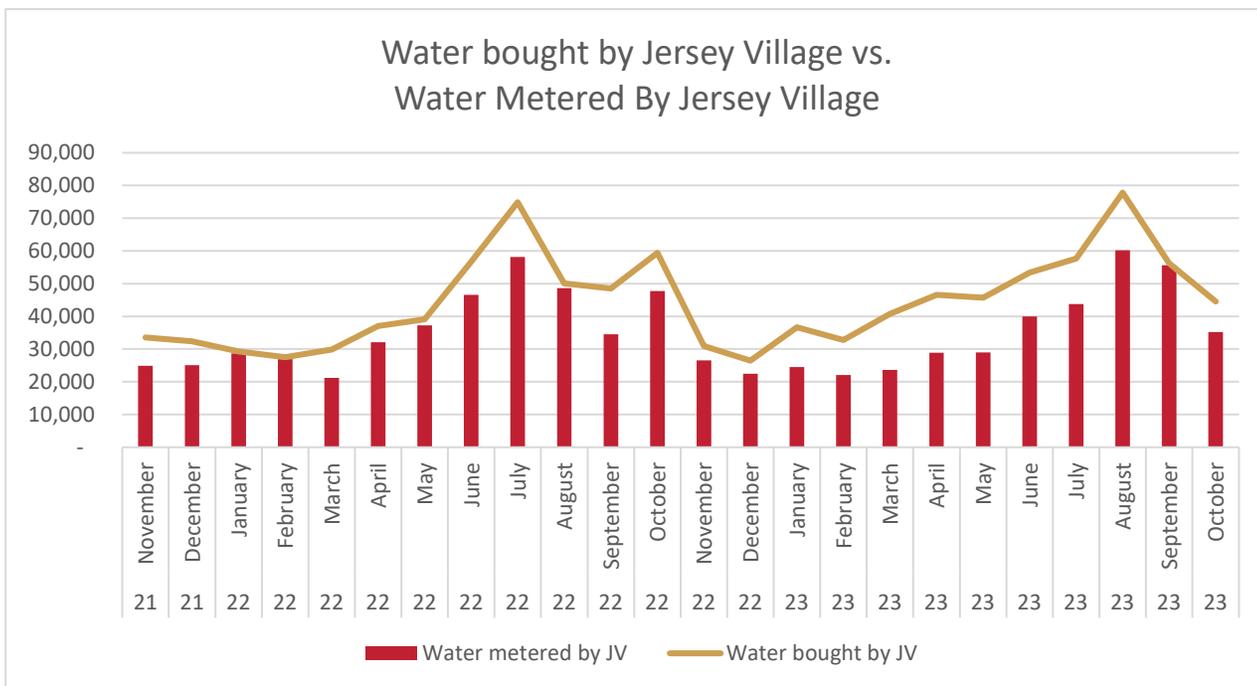
### **Sewer Averaging**

The biggest change that occurred in our utility rate structure was a move away from sewer averaging. As noted on page 18 of the Rate Study (which can be found here: <https://www.jerseyvillagetx.com/page/open/1499/0/Water%20Wastewater%20Rate%20Study%2002023>) the majority of cities do not have sewer averaging, although some have a maximum gallonage for sewer rates. The old ordinance used the water usage from November – February and averaged those four months to give a sewer rate for the whole year.

The other attachments included with this information have been described above. If there is more information that needs to be provided staff can work to do that. I do not anticipate any formal action by Council tonight. If there is anything the Council would like to change in our ordinances or rate structure, we can look at that. But given the timing of this meeting and the regular meeting being in one week, depending on what is requested, we may not be able to get something ready for the agenda on December 18.

Water bought by the City compared to what went through end user meters.

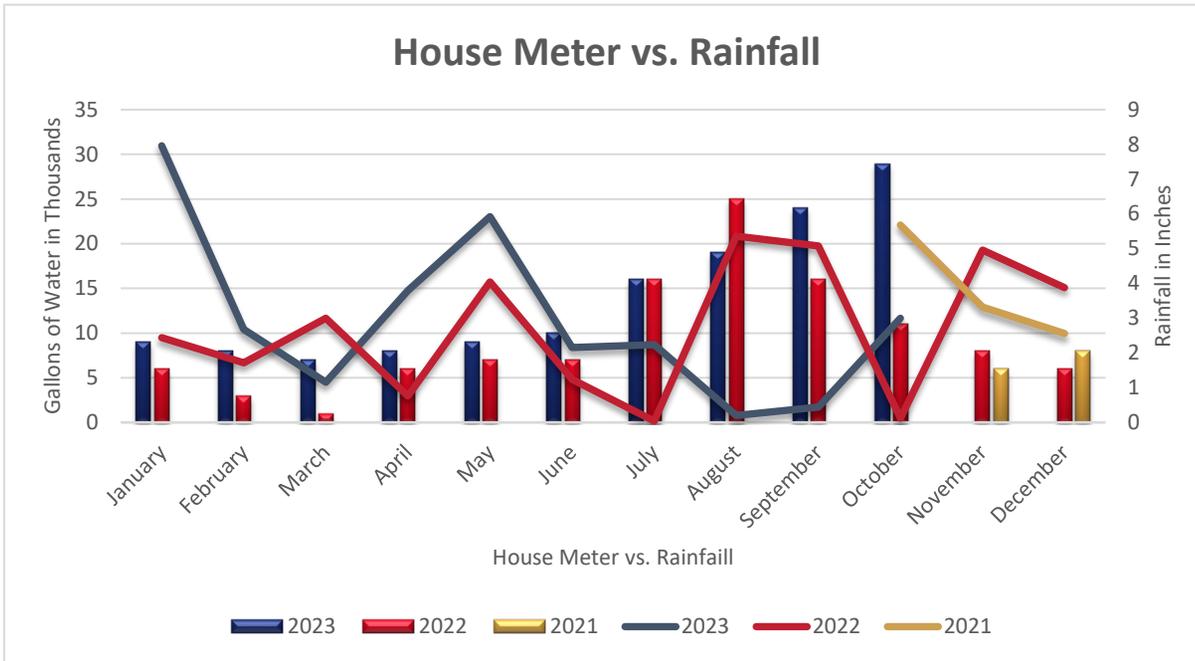
| Year | Month     | Houston<br>Per 1,000 gal | NHCRWA Well 3872<br>Per 1,000 gal | NHCRWA Well 3320<br>Per 1,000 gal | Total Water Bought<br>By JV | Metered<br>By JV | Difference |
|------|-----------|--------------------------|-----------------------------------|-----------------------------------|-----------------------------|------------------|------------|
| 21   | November  | 24,052                   | 6,407                             | 3,100                             | 33,559                      | 24,906           | 8,653      |
| 21   | December  | 27,539                   | 4,735                             | 83                                | 32,357                      | 25,041           | 7,316      |
| 22   | January   | 26,681                   | 2,585                             | 32                                | 29,298                      | 28,708           | 590        |
| 22   | February  | 25,707                   | 1,779                             | -                                 | 27,486                      | 26,973           | 513        |
| 22   | March     | 29,208                   | 286                               | 398                               | 29,892                      | 21,223           | 8,669      |
| 22   | April     | 36,971                   | 47                                | -                                 | 37,018                      | 32,092           | 4,926      |
| 22   | May       | 38,658                   | 417                               | 24                                | 39,099                      | 37,238           | 1,861      |
| 22   | June      | 45,626                   | 10,997                            | 81                                | 56,704                      | 46,574           | 10,130     |
| 22   | July      | 59,345                   | 15,471                            | 60                                | 74,876                      | 58,124           | 16,752     |
| 22   | August    | 37,072                   | 12,235                            | 726                               | 50,033                      | 48,654           | 1,379      |
| 22   | September | 34,408                   | 14,128                            | 31                                | 48,567                      | 34,506           | 14,061     |
| 22   | October   | 41,322                   | 16,574                            | 1,550                             | 59,446                      | 47,723           | 11,723     |
| 22   | November  | 27,706                   | 3,174                             | 56                                | 30,936                      | 26,566           | 4,370      |
| 22   | December  | 21,134                   | 815                               | 4,509                             | 26,458                      | 22,429           | 4,029      |
| 23   | January   | 33,694                   | 2,950                             | 10                                | 36,654                      | 24,527           | 12,127     |
| 23   | February  | 32,479                   | -                                 | 306                               | 32,785                      | 22,114           | 10,671     |
| 23   | March     | 35,957                   | 1,875                             | 2,899                             | 40,731                      | 23,651           | 17,080     |
| 23   | April     | 34,799                   | 11,274                            | 519                               | 46,592                      | 28,848           | 17,744     |
| 23   | May       | 35,964                   | 8,163                             | 1,584                             | 45,711                      | 28,942           | 16,769     |
| 23   | June      | 34,453                   | 17,428                            | 1,542                             | 53,423                      | 39,917           | 13,506     |
| 23   | July      | 43,102                   | 10,011                            | 4,526                             | 57,639                      | 43,775           | 13,864     |
| 23   | August    | 49,524                   | 23,955                            | 4,337                             | 77,816                      | 60,233           | 17,583     |
| 23   | September | 35,007                   | 20,465                            | 750                               | 56,222                      | 55,586           | 636        |
| 23   | October   | 31,035                   | 12,797                            | 706                               | 44,538                      | 35,176           | 9,362      |



Water bought by Jersey Village is the total that is purchased from Houston and pumped out of the wells. Water metered by Jersey Village is the total amount that goes through end user water meters, such as residential homes, businesses, or municipal building meters. In 2023 January, February, March, and May were estimated numbers from Houston.

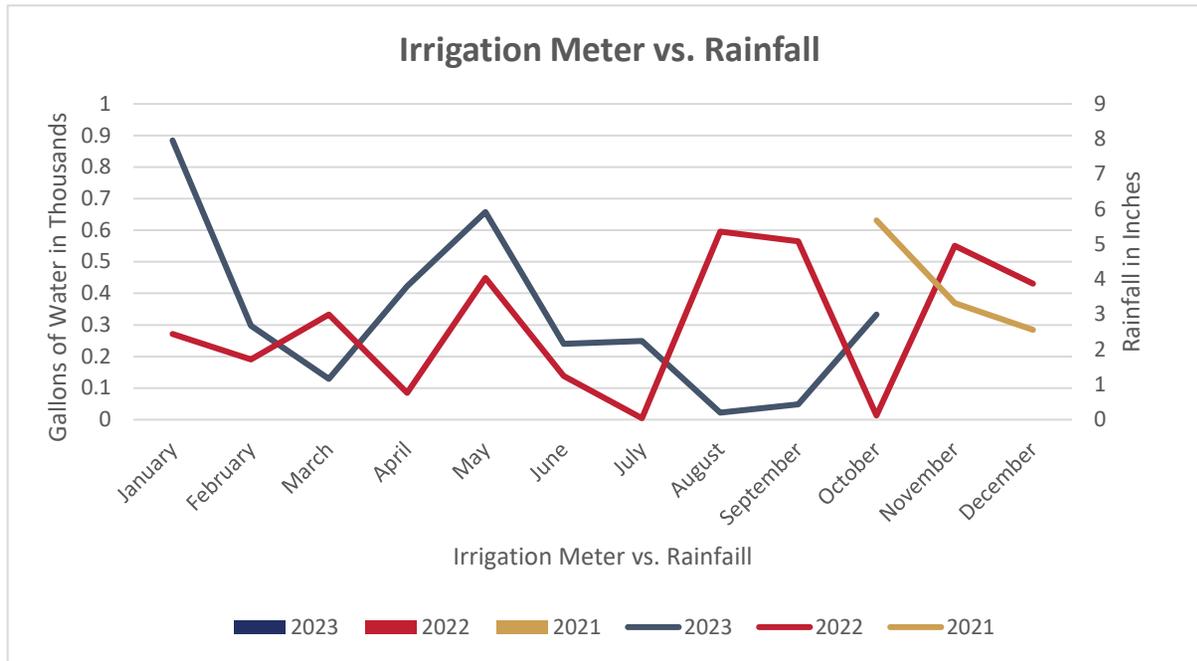
Location Number: 214

|             | House Meter             |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|--|
|             | Water Used In Thousands |      |      |          |      |      |  |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |  |
| January     | 9                       | 6    |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 8                       | 3    |      | 2.68     | 1.72 |      |  |
| March       | 7                       | 1    |      | 1.16     | 3    |      |  |
| April       | 8                       | 6    |      | 3.8      | 0.76 |      |  |
| May         | 9                       | 7    |      | 5.92     | 4.04 |      |  |
| June        | 10                      | 7    |      | 2.16     | 1.24 |      |  |
| July        | 16                      | 16   |      | 2.24     | 0.04 |      |  |
| August      | 19                      | 25   |      | 0.2      | 5.36 |      |  |
| September   | 24                      | 16   |      | 0.44     | 5.08 |      |  |
| October     | 29                      | 11   |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 8    | 6    |          | 4.96 | 3.32 |  |
| December    |                         | 6    | 8    |          | 3.88 | 2.56 |  |
| Correlation | -0.40                   | 0.28 | -1   |          |      |      |  |



Location Number: 214

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | 0                       | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 214

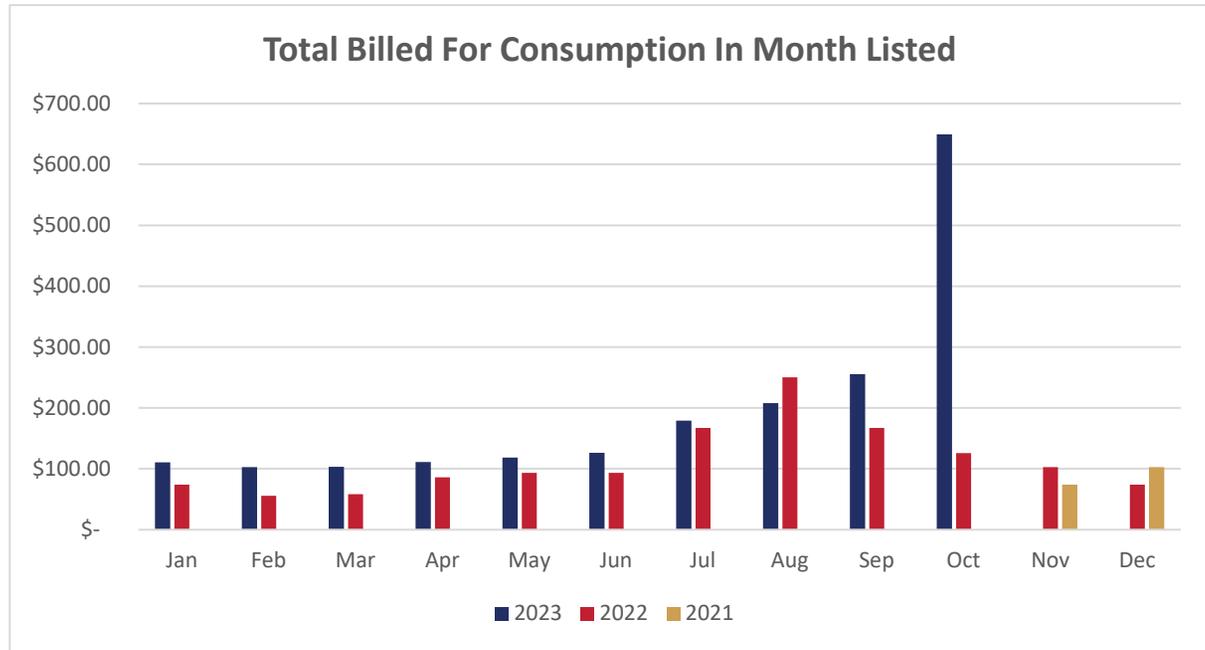
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 68.84                  | \$ 45.11 | \$ -     |
| Feb | \$ 61.25                  | \$ 26.99 | \$ -     |
| Mar | \$ 53.66                  | \$ 17.33 | \$ -     |
| Apr | \$ 61.25                  | \$ 45.11 | \$ -     |
| May | \$ 68.84                  | \$ 52.48 | \$ -     |
| Jun | \$ 76.43                  | \$ 52.48 | \$ -     |
| Jul | \$129.61                  | \$126.21 | \$ -     |
| Aug | \$158.11                  | \$209.19 | \$ -     |
| Sep | \$205.61                  | \$126.21 | \$ -     |
| Oct | \$282.46                  | \$ 84.02 | \$ -     |
| Nov | \$ -                      | \$ 61.25 | \$ 45.11 |
| Dec | \$ -                      | \$ 45.11 | \$ 61.25 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ 4.50                        | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 41.68            | \$ 28.89 | \$ -     |
| Feb | \$ 41.68            | \$ 28.89 | \$ -     |
| Mar | \$ 49.78            | \$ 41.03 | \$ -     |
| Apr | \$ 49.78            | \$ 41.03 | \$ -     |
| May | \$ 49.78            | \$ 41.03 | \$ -     |
| Jun | \$ 49.78            | \$ 41.03 | \$ -     |
| Jul | \$ 49.78            | \$ 41.03 | \$ -     |
| Aug | \$ 49.78            | \$ 41.03 | \$ -     |
| Sep | \$ 49.78            | \$ 41.03 | \$ -     |
| Oct | \$ 362.36           | \$ 41.68 | \$ -     |
| Nov | \$ -                | \$ 41.68 | \$ 28.89 |
| Dec | \$ -                | \$ 28.89 | \$ 41.68 |

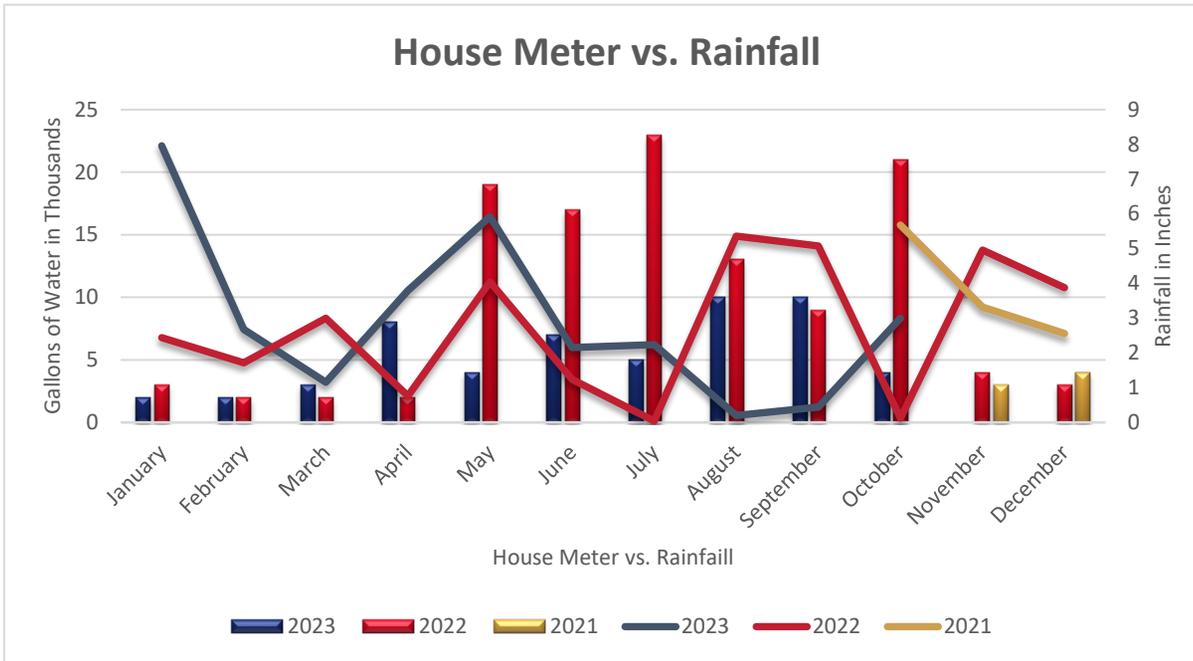
|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 110.52    | \$ 74.00  | \$ -      |
| Feb | \$ 102.93    | \$ 55.88  | \$ -      |
| Mar | \$ 103.44    | \$ 58.36  | \$ -      |
| Apr | \$ 111.03    | \$ 86.14  | \$ -      |
| May | \$ 118.62    | \$ 93.51  | \$ -      |
| Jun | \$ 126.21    | \$ 93.51  | \$ -      |
| Jul | \$ 179.39    | \$ 167.24 | \$ -      |
| Aug | \$ 207.89    | \$ 250.22 | \$ -      |
| Sep | \$ 255.39    | \$ 167.24 | \$ -      |
| Oct | \$ 649.32    | \$ 125.70 | \$ -      |
| Nov | \$ -         | \$ 102.93 | \$ 74.00  |
| Dec | \$ -         | \$ 74.00  | \$ 102.93 |

The amount listed in the month below would be billed in the following month.



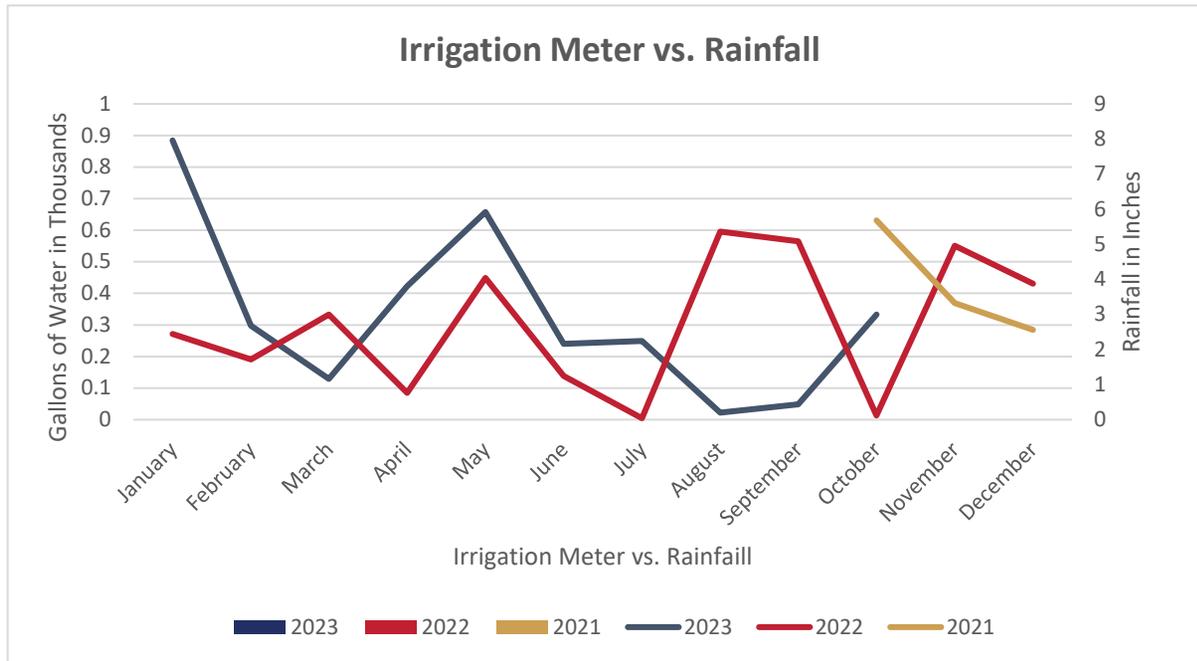
Location Number: 423

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 2                       | 3     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 2                       | 2     |      | 2.68     | 1.72 |      |  |
| March       | 3                       | 2     |      | 1.16     | 3    |      |  |
| April       | 8                       | 2     |      | 3.8      | 0.76 |      |  |
| May         | 4                       | 19    |      | 5.92     | 4.04 |      |  |
| June        | 7                       | 17    |      | 2.16     | 1.24 |      |  |
| July        | 5                       | 23    |      | 2.24     | 0.04 |      |  |
| August      | 10                      | 13    |      | 0.2      | 5.36 |      |  |
| September   | 10                      | 9     |      | 0.44     | 5.08 |      |  |
| October     | 4                       | 21    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 4     | 3    |          | 4.96 | 3.32 |  |
| December    |                         | 3     | 4    |          | 3.88 | 2.56 |  |
| Correlation | -0.58                   | -0.31 | -1   |          |      |      |  |



Location Number: 423

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 423

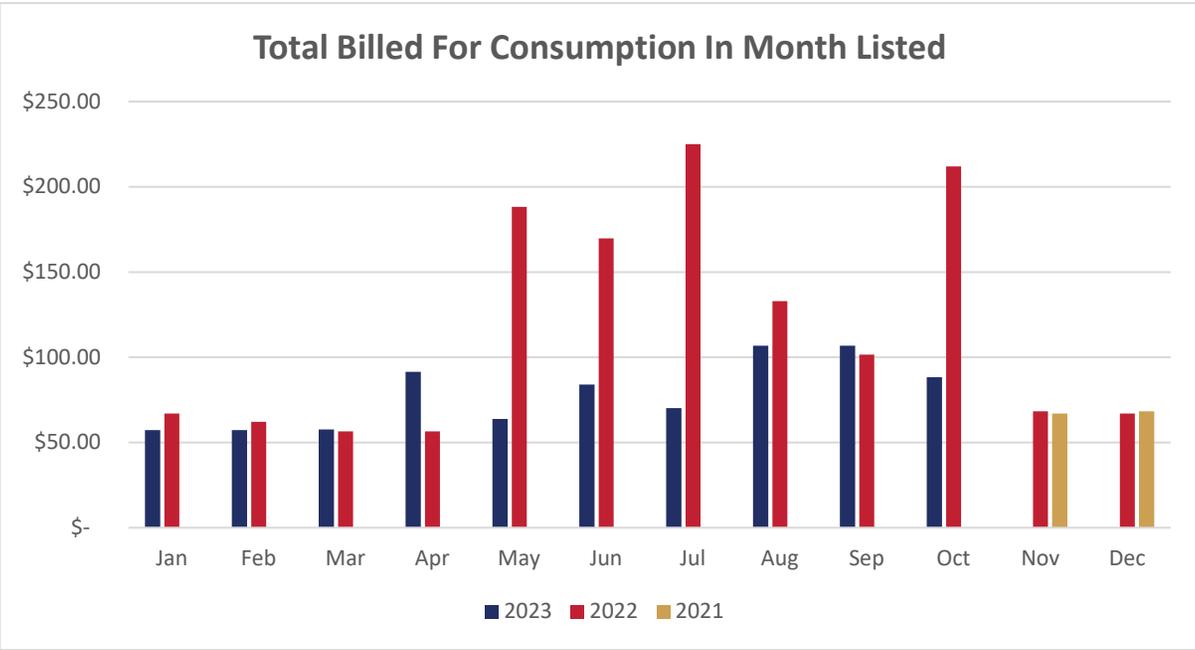
|     | House Meter Billed Amount |           |          |
|-----|---------------------------|-----------|----------|
|     | 2023                      | 2022      | 2021     |
| Jan | \$ 22.44                  | \$ 26.99  | \$ -     |
| Feb | \$ 22.44                  | \$ 22.16  | \$ -     |
| Mar | \$ 27.41                  | \$ 22.16  | \$ -     |
| Apr | \$ 61.25                  | \$ 22.16  | \$ -     |
| May | \$ 33.63                  | \$ 153.87 | \$ -     |
| Jun | \$ 53.66                  | \$ 135.43 | \$ -     |
| Jul | \$ 39.85                  | \$ 190.75 | \$ -     |
| Aug | \$ 76.43                  | \$ 98.55  | \$ -     |
| Sep | \$ 76.43                  | \$ 67.22  | \$ -     |
| Oct | \$ 36.77                  | \$ 177.11 | \$ -     |
| Nov | \$ -                      | \$ 33.63  | \$ 26.99 |
| Dec | \$ -                      | \$ 26.99  | \$ 33.63 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 34.74            | \$ 39.91 | \$ -     |
| Feb | \$ 34.74            | \$ 39.91 | \$ -     |
| Mar | \$ 30.26            | \$ 34.28 | \$ -     |
| Apr | \$ 30.26            | \$ 34.28 | \$ -     |
| May | \$ 30.26            | \$ 34.28 | \$ -     |
| Jun | \$ 30.26            | \$ 34.28 | \$ -     |
| Jul | \$ 30.26            | \$ 34.28 | \$ -     |
| Aug | \$ 30.26            | \$ 34.28 | \$ -     |
| Sep | \$ 30.26            | \$ 34.28 | \$ -     |
| Oct | \$ 51.45            | \$ 34.74 | \$ -     |
| Nov | \$ -                | \$ 34.74 | \$ 39.91 |
| Dec | \$ -                | \$ 39.91 | \$ 34.74 |

|     | Total Billed |           |          |
|-----|--------------|-----------|----------|
|     | 2023         | 2022      | 2021     |
| Jan | \$ 57.18     | \$ 66.90  | \$ -     |
| Feb | \$ 57.18     | \$ 62.07  | \$ -     |
| Mar | \$ 57.67     | \$ 56.44  | \$ -     |
| Apr | \$ 91.51     | \$ 56.44  | \$ -     |
| May | \$ 63.89     | \$ 188.15 | \$ -     |
| Jun | \$ 83.92     | \$ 169.71 | \$ -     |
| Jul | \$ 70.11     | \$ 225.03 | \$ -     |
| Aug | \$ 106.69    | \$ 132.83 | \$ -     |
| Sep | \$ 106.69    | \$ 101.50 | \$ -     |
| Oct | \$ 88.22     | \$ 211.85 | \$ -     |
| Nov | \$ -         | \$ 68.37  | \$ 66.99 |
| Dec | \$ -         | \$ 66.90  | \$ 68.37 |

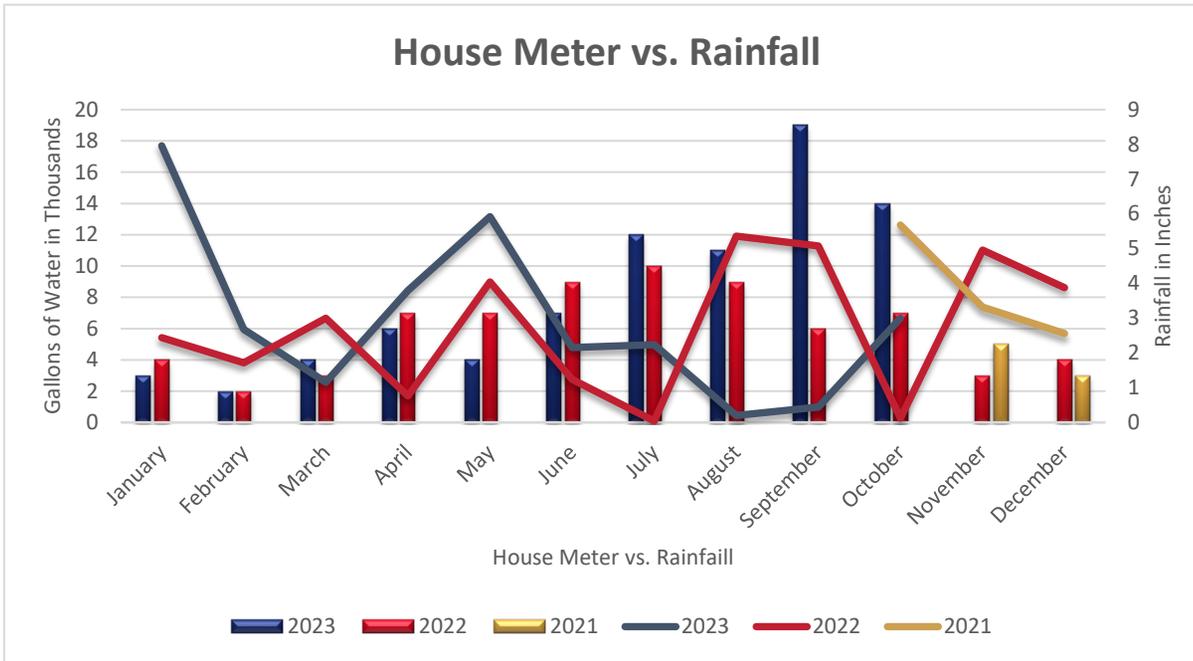
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

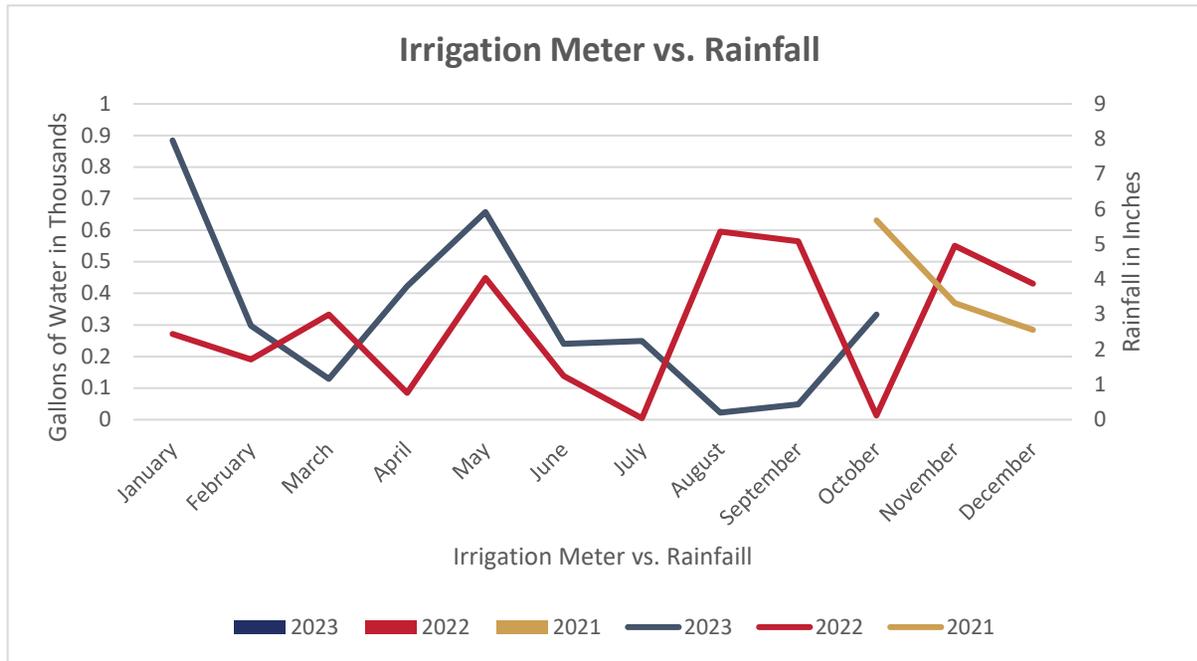
Location Number: 453

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 3                       | 4     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 2                       | 2     |      | 2.68     | 1.72 |      |  |
| March       | 4                       | 3     |      | 1.16     | 3    |      |  |
| April       | 6                       | 7     |      | 3.8      | 0.76 |      |  |
| May         | 4                       | 7     |      | 5.92     | 4.04 |      |  |
| June        | 7                       | 9     |      | 2.16     | 1.24 |      |  |
| July        | 12                      | 10    |      | 2.24     | 0.04 |      |  |
| August      | 11                      | 9     |      | 0.2      | 5.36 |      |  |
| September   | 19                      | 6     |      | 0.44     | 5.08 |      |  |
| October     | 14                      | 7     |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 3     | 5    |          | 4.96 | 3.32 |  |
| December    |                         | 4     | 3    |          | 3.88 | 2.56 |  |
| Correlation | -0.55                   | -0.28 | 1    |          |      |      |  |



Location Number: 453

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 453

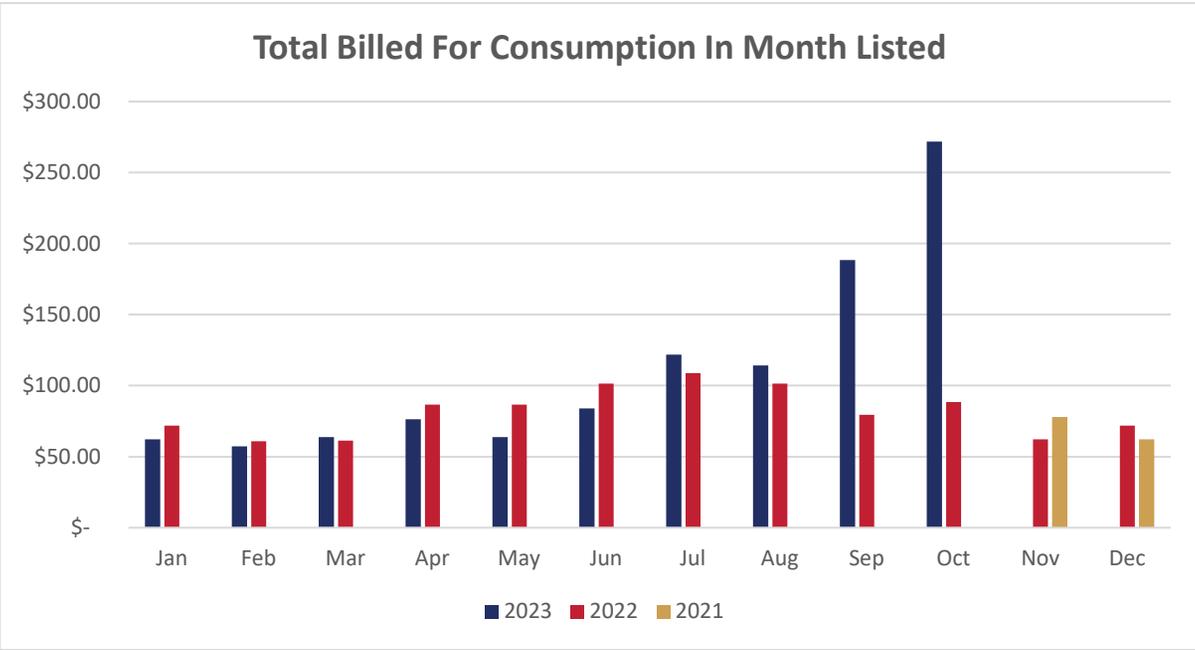
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 27.41                  | \$ 33.03 | \$ -     |
| Feb | \$ 22.44                  | \$ 22.16 | \$ -     |
| Mar | \$ 33.63                  | \$ 26.99 | \$ -     |
| Apr | \$ 46.07                  | \$ 52.48 | \$ -     |
| May | \$ 33.63                  | \$ 52.48 | \$ -     |
| Jun | \$ 53.66                  | \$ 67.22 | \$ -     |
| Jul | \$ 91.61                  | \$ 74.59 | \$ -     |
| Aug | \$ 84.02                  | \$ 67.22 | \$ -     |
| Sep | \$158.11                  | \$ 45.11 | \$ -     |
| Oct | \$116.09                  | \$ 53.66 | \$ -     |
| Nov | \$ -                      | \$ 27.41 | \$ 39.07 |
| Dec | \$ -                      | \$ 33.03 | \$ 27.41 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 34.74            | \$ 38.78 | \$ -     |
| Feb | \$ 34.74            | \$ 38.78 | \$ -     |
| Mar | \$ 30.26            | \$ 34.28 | \$ -     |
| Apr | \$ 30.26            | \$ 34.28 | \$ -     |
| May | \$ 30.26            | \$ 34.28 | \$ -     |
| Jun | \$ 30.26            | \$ 34.28 | \$ -     |
| Jul | \$ 30.26            | \$ 34.28 | \$ -     |
| Aug | \$ 30.26            | \$ 34.28 | \$ -     |
| Sep | \$ 30.26            | \$ 34.28 | \$ -     |
| Oct | \$ 155.79           | \$ 34.74 | \$ -     |
| Nov | \$ -                | \$ 34.74 | \$ 38.78 |
| Dec | \$ -                | \$ 38.78 | \$ 34.74 |

|     | Total Billed |           |          |
|-----|--------------|-----------|----------|
|     | 2023         | 2022      | 2021     |
| Jan | \$ 62.15     | \$ 71.81  | \$ -     |
| Feb | \$ 57.18     | \$ 60.94  | \$ -     |
| Mar | \$ 63.89     | \$ 61.27  | \$ -     |
| Apr | \$ 76.33     | \$ 86.76  | \$ -     |
| May | \$ 63.89     | \$ 86.76  | \$ -     |
| Jun | \$ 83.92     | \$ 101.50 | \$ -     |
| Jul | \$ 121.87    | \$ 108.87 | \$ -     |
| Aug | \$ 114.28    | \$ 101.50 | \$ -     |
| Sep | \$ 188.37    | \$ 79.39  | \$ -     |
| Oct | \$ 271.88    | \$ 88.40  | \$ -     |
| Nov | \$ -         | \$ 62.15  | \$ 77.81 |
| Dec | \$ -         | \$ 71.81  | \$ 62.15 |

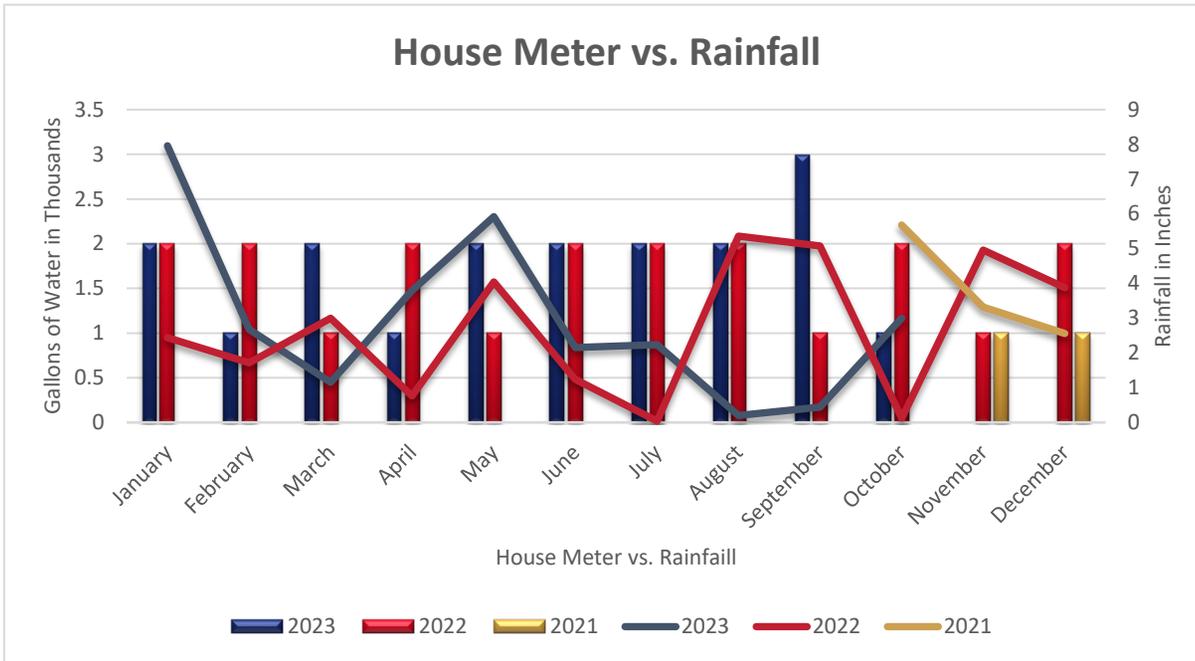
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING AGENDA PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

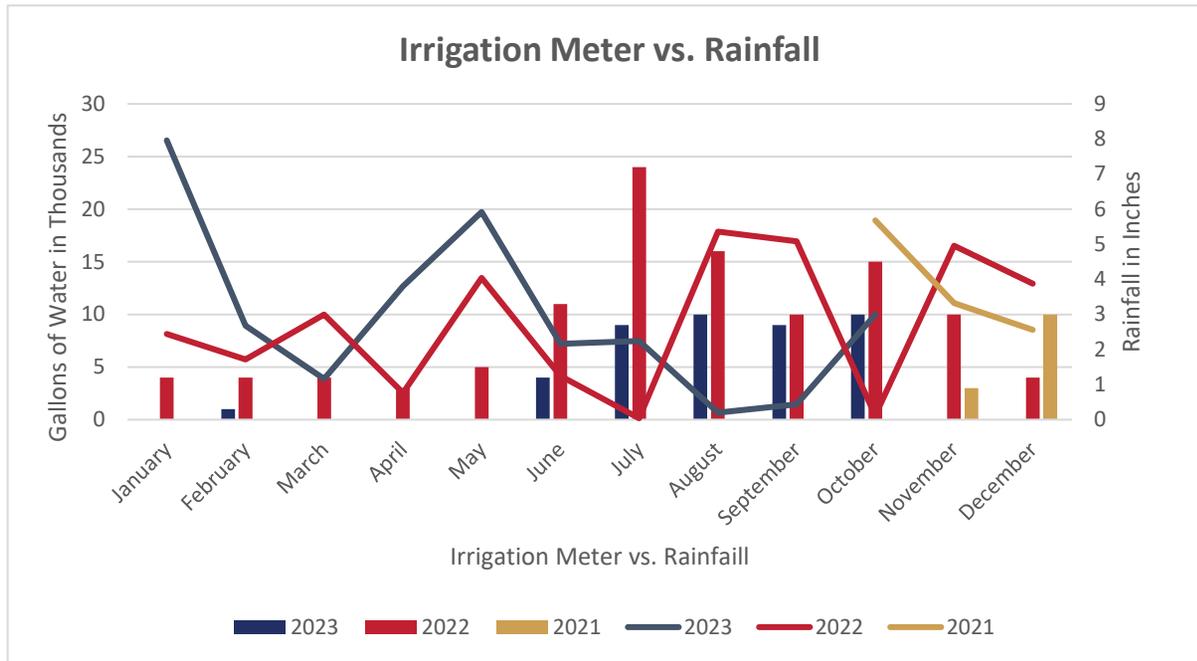
Location Number: 521

|             | House Meter             |       |         | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|---------|----------|------|------|--|
|             | Water Used In Thousands |       |         |          |      |      |  |
|             | 2023                    | 2022  | 2021    | 2023     | 2022 | 2021 |  |
| January     | 2                       | 2     |         | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 1                       | 2     |         | 2.68     | 1.72 |      |  |
| March       | 2                       | 1     |         | 1.16     | 3    |      |  |
| April       | 1                       | 2     |         | 3.8      | 0.76 |      |  |
| May         | 2                       | 1     |         | 5.92     | 4.04 |      |  |
| June        | 2                       | 2     |         | 2.16     | 1.24 |      |  |
| July        | 2                       | 2     |         | 2.24     | 0.04 |      |  |
| August      | 2                       | 2     |         | 0.2      | 5.36 |      |  |
| September   | 3                       | 1     |         | 0.44     | 5.08 |      |  |
| October     | 1                       | 2     |         | 3        | 0.12 | 5.68 |  |
| November    |                         | 1     | 1       |          | 4.96 | 3.32 |  |
| December    |                         | 2     | 1       |          | 3.88 | 2.56 |  |
| Correlation | -0.23                   | -0.59 | #DIV/0! |          |      |      |  |



Location Number: 521

|             | Irrigation Meter        |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|---|
|             | Water Used In Thousands |       |      |          |      |      |   |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |   |
| January     | 0                       | 4     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | 1                       | 4     |      | 2.68     | 1.72 |      |   |
| March       | 0                       | 4     |      | 1.16     | 3    |      |   |
| April       | 0                       | 3     |      | 3.8      | 0.76 |      |   |
| May         | 0                       | 5     |      | 5.92     | 4.04 |      |   |
| June        | 4                       | 11    |      | 2.16     | 1.24 |      |   |
| July        | 9                       | 24    |      | 2.24     | 0.04 |      |   |
| August      | 10                      | 16    |      | 0.2      | 5.36 |      |   |
| September   | 9                       | 10    |      | 0.44     | 5.08 |      |   |
| October     | 10                      | 15    |      | 3        | 0.12 | 5.68 |   |
| November    |                         | 10    | 3    |          | 4.96 | 3.32 |   |
| December    |                         | 4     | 10   |          | 3.88 | 2.56 |   |
| Correlation | -0.59                   | -0.21 | -1   |          |      |      | If boxes show #N/A there is no Irrigation Meter at this location.   |



Location Number: 521

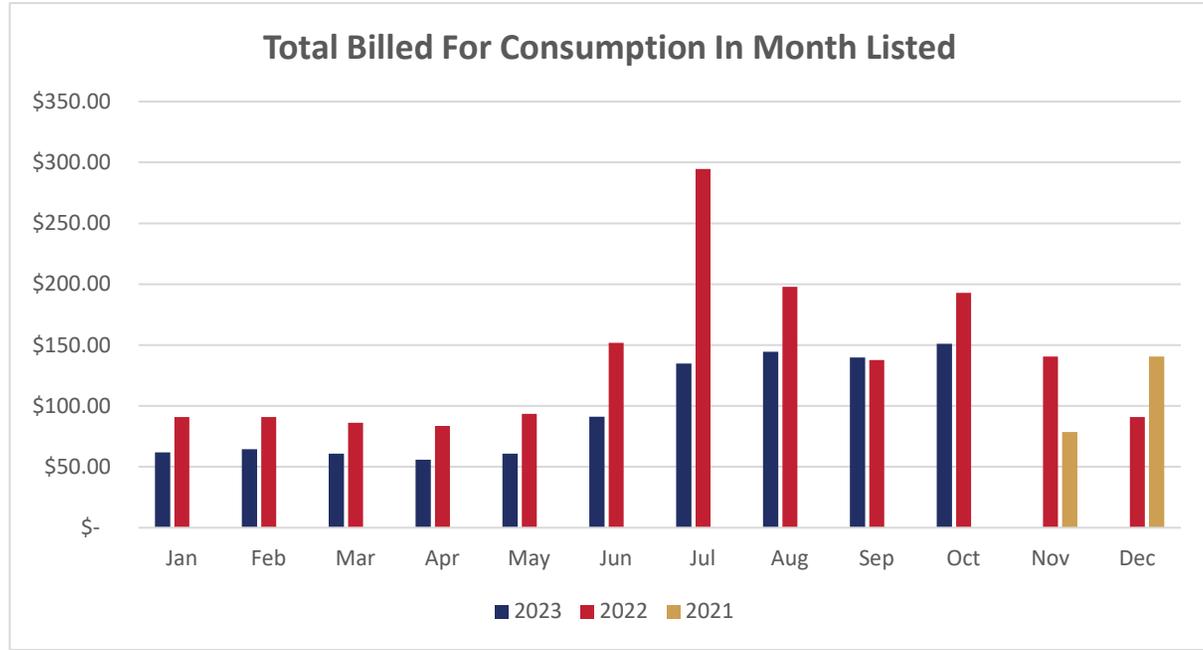
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 22.44                  | \$ 22.16 | \$ -     |
| Feb | \$ 17.47                  | \$ 22.16 | \$ -     |
| Mar | \$ 22.44                  | \$ 17.33 | \$ -     |
| Apr | \$ 17.47                  | \$ 22.16 | \$ -     |
| May | \$ 22.44                  | \$ 17.33 | \$ -     |
| Jun | \$ 22.44                  | \$ 22.16 | \$ -     |
| Jul | \$ 22.44                  | \$ 22.16 | \$ -     |
| Aug | \$ 22.44                  | \$ 22.16 | \$ -     |
| Sep | \$ 27.41                  | \$ 17.33 | \$ -     |
| Oct | \$ 20.12                  | \$ 22.44 | \$ -     |
| Nov | \$ -                      | \$ 17.47 | \$ 17.33 |
| Dec | \$ -                      | \$ 22.16 | \$ 17.47 |

|     | Irrigation Meter Billed Amount |           |          |
|-----|--------------------------------|-----------|----------|
|     | 2023                           | 2022      | 2021     |
| Jan | \$ 12.50                       | \$ 41.98  | \$ -     |
| Feb | \$ 20.09                       | \$ 41.98  | \$ -     |
| Mar | \$ 12.50                       | \$ 41.98  | \$ -     |
| Apr | \$ 12.50                       | \$ 34.61  | \$ -     |
| May | \$ 12.50                       | \$ 49.35  | \$ -     |
| Jun | \$ 42.86                       | \$ 102.82 | \$ -     |
| Jul | \$ 86.54                       | \$ 245.73 | \$ -     |
| Aug | \$ 96.04                       | \$ 148.92 | \$ -     |
| Sep | \$ 86.54                       | \$ 93.60  | \$ -     |
| Oct | \$ 101.08                      | \$ 143.54 | \$ -     |
| Nov | \$ -                           | \$ 96.04  | \$ 34.61 |
| Dec | \$ -                           | \$ 41.98  | \$ 96.04 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 27.02            | \$ 26.79 | \$ -     |
| Feb | \$ 27.02            | \$ 26.79 | \$ -     |
| Mar | \$ 25.94            | \$ 26.79 | \$ -     |
| Apr | \$ 25.94            | \$ 26.79 | \$ -     |
| May | \$ 25.94            | \$ 26.79 | \$ -     |
| Jun | \$ 25.94            | \$ 26.79 | \$ -     |
| Jul | \$ 25.94            | \$ 26.79 | \$ -     |
| Aug | \$ 25.94            | \$ 26.79 | \$ -     |
| Sep | \$ 25.94            | \$ 26.79 | \$ -     |
| Oct | \$ 29.96            | \$ 27.02 | \$ -     |
| Nov | \$ -                | \$ 27.02 | \$ 26.79 |
| Dec | \$ -                | \$ 26.79 | \$ 27.02 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 61.96     | \$ 90.93  | \$ -      |
| Feb | \$ 64.58     | \$ 90.93  | \$ -      |
| Mar | \$ 60.88     | \$ 86.10  | \$ -      |
| Apr | \$ 55.91     | \$ 83.56  | \$ -      |
| May | \$ 60.88     | \$ 93.47  | \$ -      |
| Jun | \$ 91.24     | \$ 151.77 | \$ -      |
| Jul | \$ 134.92    | \$ 294.68 | \$ -      |
| Aug | \$ 144.42    | \$ 197.87 | \$ -      |
| Sep | \$ 139.89    | \$ 137.72 | \$ -      |
| Oct | \$ 151.16    | \$ 193.00 | \$ -      |
| Nov | \$ -         | \$ 140.53 | \$ 78.73  |
| Dec | \$ -         | \$ 90.93  | \$ 140.53 |

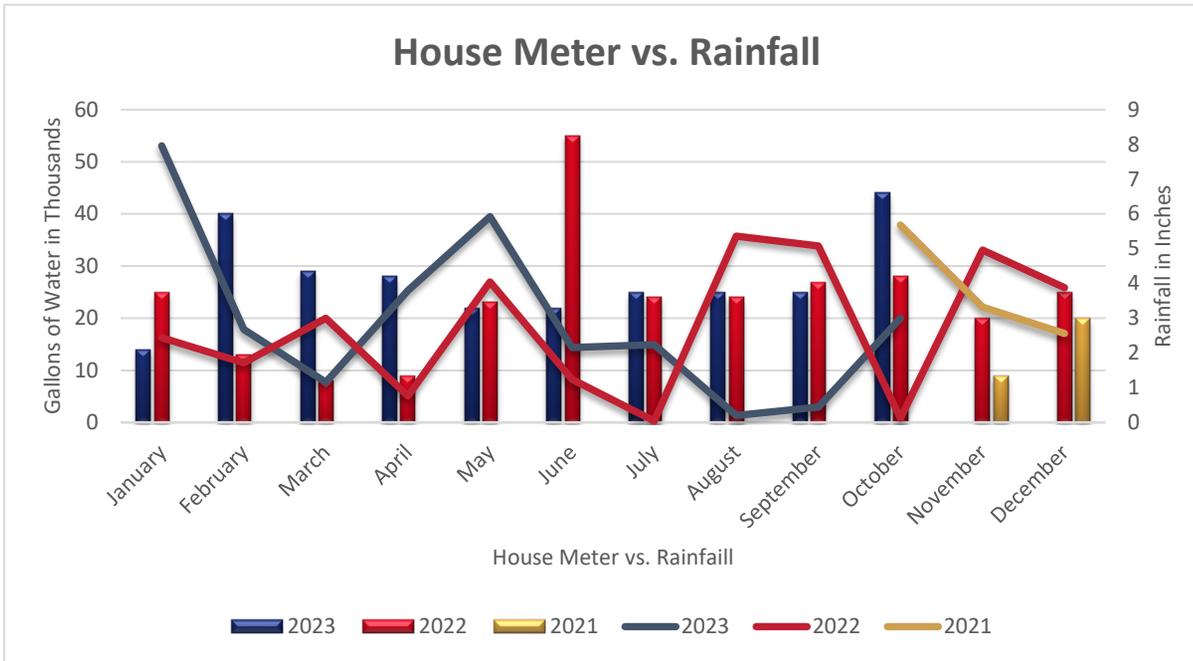
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING AGENDA FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

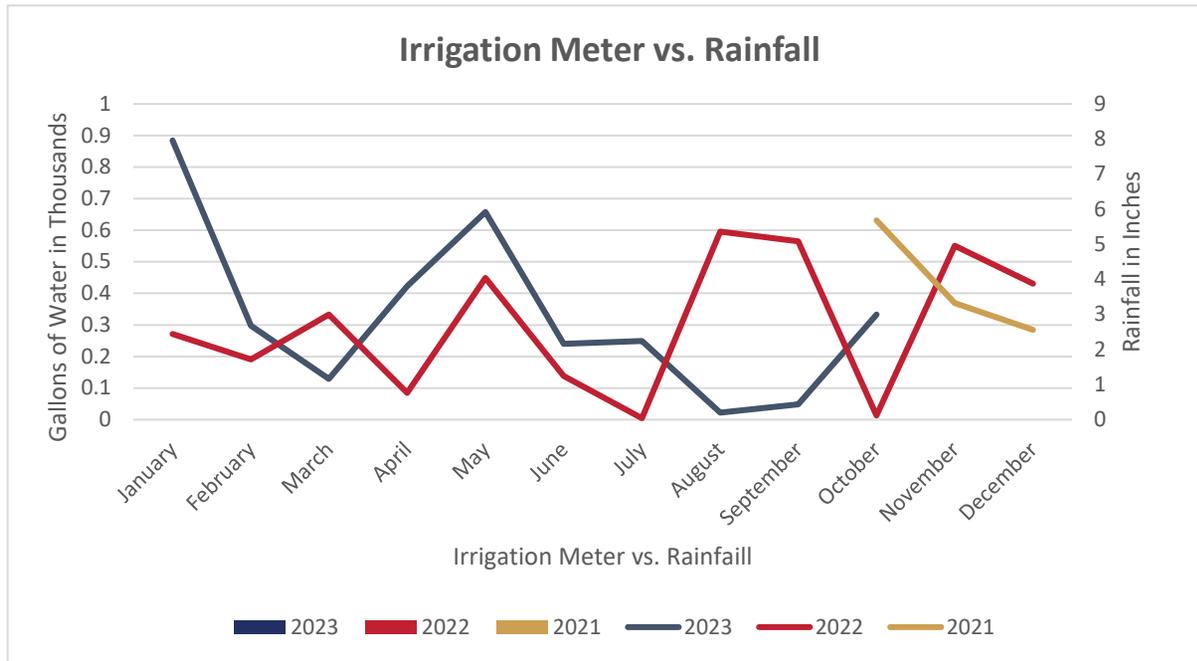
Location Number: 629

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 14                      | 25    |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 40                      | 13    |      | 2.68     | 1.72 |      |  |
| March       | 29                      | 8     |      | 1.16     | 3    |      |  |
| April       | 28                      | 9     |      | 3.8      | 0.76 |      |  |
| May         | 22                      | 23    |      | 5.92     | 4.04 |      |  |
| June        | 22                      | 55    |      | 2.16     | 1.24 |      |  |
| July        | 25                      | 24    |      | 2.24     | 0.04 |      |  |
| August      | 25                      | 24    |      | 0.2      | 5.36 |      |  |
| September   | 25                      | 27    |      | 0.44     | 5.08 |      |  |
| October     | 44                      | 28    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 20    | 9    |          | 4.96 | 3.32 |  |
| December    |                         | 25    | 20   |          | 3.88 | 2.56 |  |
| Correlation | -0.36                   | -0.09 | -1   |          |      |      |  |



Location Number: 629

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 629

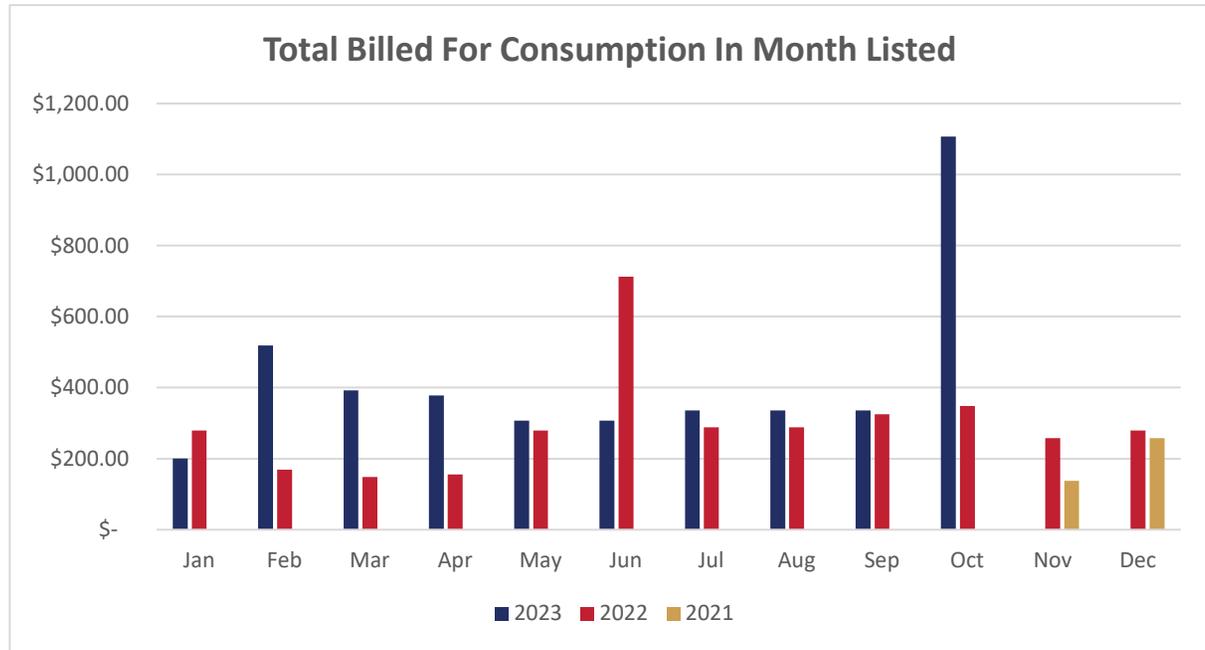
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$110.61                  | \$209.19 | \$ -     |
| Feb | \$428.71                  | \$ 98.55 | \$ -     |
| Mar | \$272.07                  | \$ 59.85 | \$ -     |
| Apr | \$257.83                  | \$ 67.22 | \$ -     |
| May | \$186.61                  | \$190.75 | \$ -     |
| Jun | \$186.61                  | \$624.09 | \$ -     |
| Jul | \$215.11                  | \$199.97 | \$ -     |
| Aug | \$215.11                  | \$199.97 | \$ -     |
| Sep | \$215.11                  | \$236.85 | \$ -     |
| Oct | \$502.51                  | \$257.83 | \$ -     |
| Nov | \$ -                      | \$167.61 | \$ 67.22 |
| Dec | \$ -                      | \$209.19 | \$167.61 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 90.30            | \$ 70.28 | \$ -     |
| Feb | \$ 90.30            | \$ 70.28 | \$ -     |
| Mar | \$ 120.39           | \$ 88.28 | \$ -     |
| Apr | \$ 120.39           | \$ 88.28 | \$ -     |
| May | \$ 120.39           | \$ 88.28 | \$ -     |
| Jun | \$ 120.39           | \$ 88.28 | \$ -     |
| Jul | \$ 120.39           | \$ 88.28 | \$ -     |
| Aug | \$ 120.39           | \$ 88.28 | \$ -     |
| Sep | \$ 120.39           | \$ 88.28 | \$ -     |
| Oct | \$ 604.46           | \$ 90.30 | \$ -     |
| Nov | \$ -                | \$ 90.30 | \$ 70.28 |
| Dec | \$ -                | \$ 70.28 | \$ 90.30 |

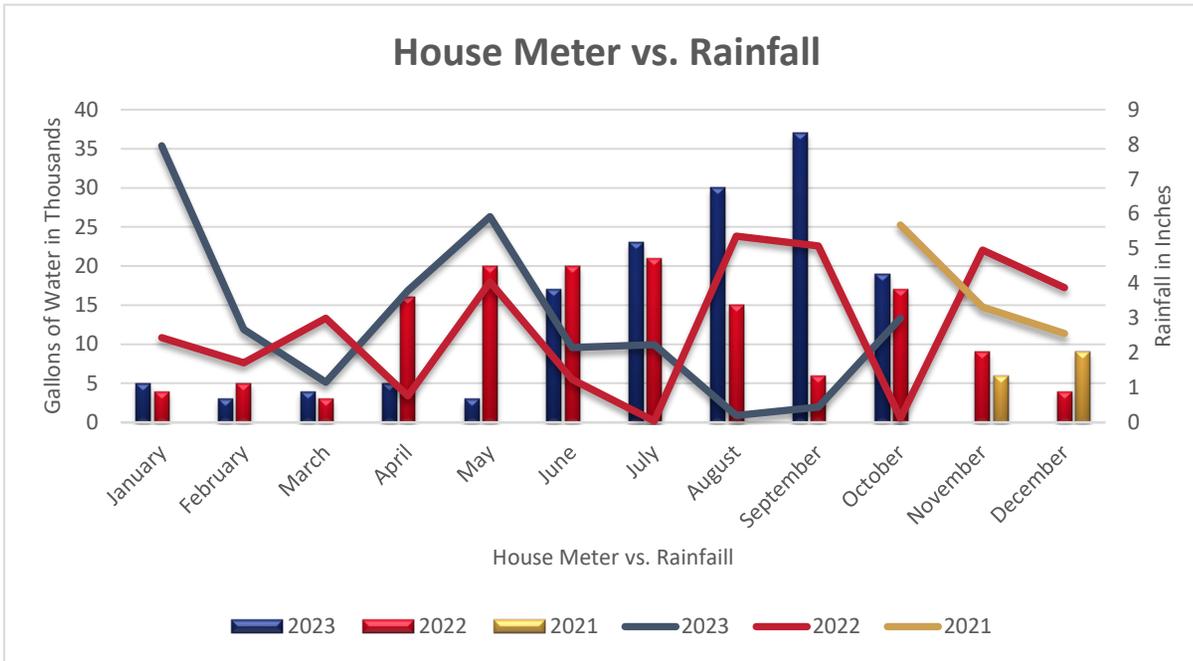
|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 200.91    | \$ 279.47 | \$ -      |
| Feb | \$ 519.01    | \$ 168.83 | \$ -      |
| Mar | \$ 392.46    | \$ 148.13 | \$ -      |
| Apr | \$ 378.22    | \$ 155.50 | \$ -      |
| May | \$ 307.00    | \$ 279.03 | \$ -      |
| Jun | \$ 307.00    | \$ 712.37 | \$ -      |
| Jul | \$ 335.50    | \$ 288.25 | \$ -      |
| Aug | \$ 335.50    | \$ 288.25 | \$ -      |
| Sep | \$ 335.50    | \$ 325.13 | \$ -      |
| Oct | #####        | \$ 348.13 | \$ -      |
| Nov | \$ -         | \$ 257.91 | \$ 137.51 |
| Dec | \$ -         | \$ 279.47 | \$ 257.91 |

The amount listed in the month below would be billed in the following month.



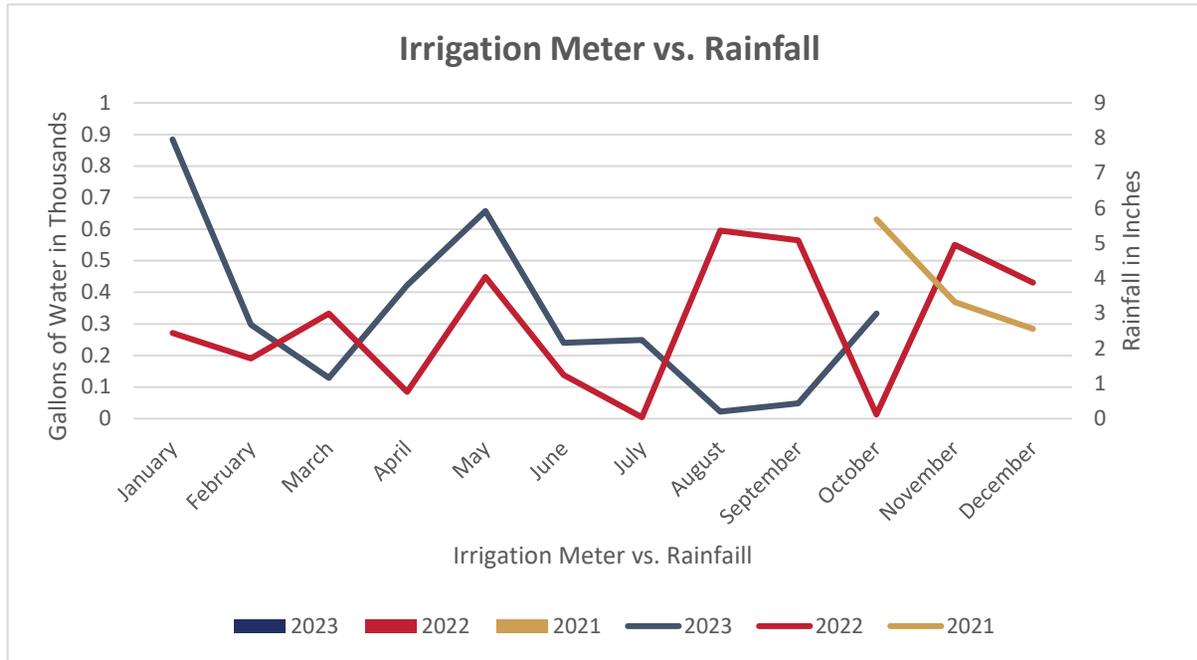
Location Number: 770

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 5                       | 4     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 3                       | 5     |      | 2.68     | 1.72 |      |  |
| March       | 4                       | 3     |      | 1.16     | 3    |      |  |
| April       | 5                       | 16    |      | 3.8      | 0.76 |      |  |
| May         | 3                       | 20    |      | 5.92     | 4.04 |      |  |
| June        | 17                      | 20    |      | 2.16     | 1.24 |      |  |
| July        | 23                      | 21    |      | 2.24     | 0.04 |      |  |
| August      | 30                      | 15    |      | 0.2      | 5.36 |      |  |
| September   | 37                      | 6     |      | 0.44     | 5.08 |      |  |
| October     | 19                      | 17    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 9     | 6    |          | 4.96 | 3.32 |  |
| December    |                         | 4     | 9    |          | 3.88 | 2.56 |  |
| Correlation | -0.64                   | -0.40 | -1   |          |      |      |  |



Location Number: 770

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 770

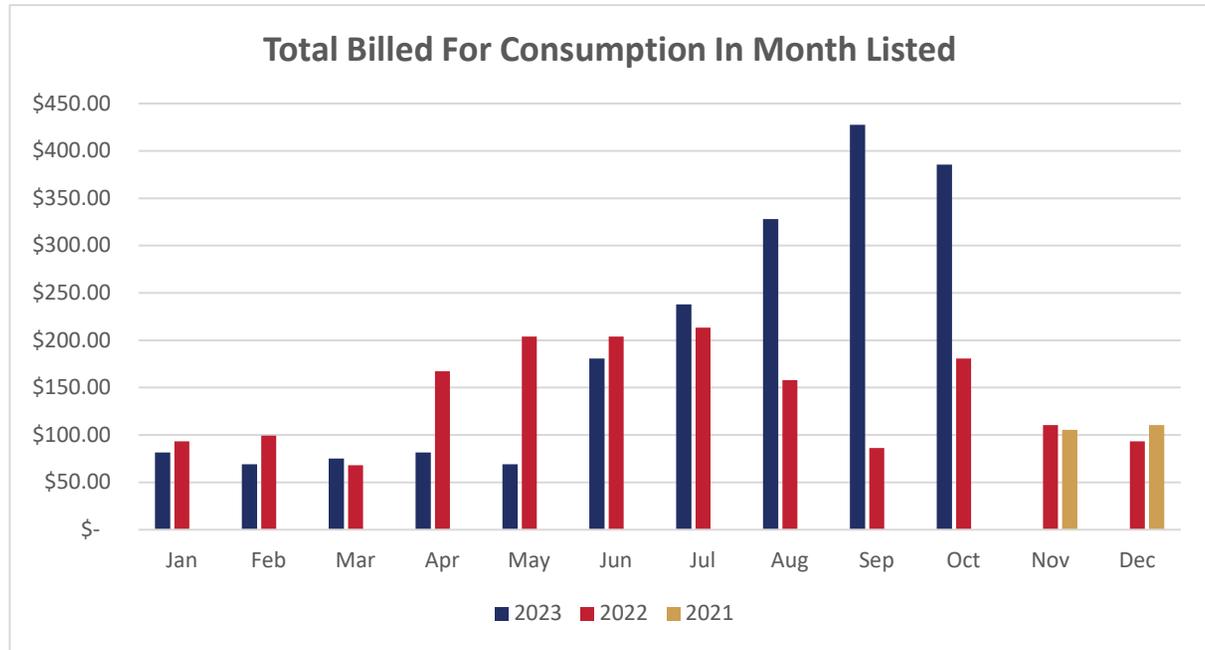
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 39.85                  | \$ 33.03 | \$ -     |
| Feb | \$ 27.41                  | \$ 39.07 | \$ -     |
| Mar | \$ 33.63                  | \$ 26.99 | \$ -     |
| Apr | \$ 39.85                  | \$126.21 | \$ -     |
| May | \$ 27.41                  | \$163.09 | \$ -     |
| Jun | \$139.11                  | \$163.09 | \$ -     |
| Jul | \$196.11                  | \$172.31 | \$ -     |
| Aug | \$286.31                  | \$116.99 | \$ -     |
| Sep | \$385.99                  | \$ 45.11 | \$ -     |
| Oct | \$165.04                  | \$139.11 | \$ -     |
| Nov | \$ -                      | \$ 68.84 | \$ 45.11 |
| Dec | \$ -                      | \$ 33.03 | \$ 68.84 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 41.68            | \$ 60.16 | \$ -     |
| Feb | \$ 41.68            | \$ 60.16 | \$ -     |
| Mar | \$ 41.68            | \$ 41.03 | \$ -     |
| Apr | \$ 41.68            | \$ 41.03 | \$ -     |
| May | \$ 41.68            | \$ 41.03 | \$ -     |
| Jun | \$ 41.68            | \$ 41.03 | \$ -     |
| Jul | \$ 41.68            | \$ 41.03 | \$ -     |
| Aug | \$ 41.68            | \$ 41.03 | \$ -     |
| Sep | \$ 41.68            | \$ 41.03 | \$ -     |
| Oct | \$ 220.34           | \$ 41.68 | \$ -     |
| Nov | \$ -                | \$ 41.68 | \$ 60.16 |
| Dec | \$ -                | \$ 60.16 | \$ 41.68 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 81.53     | \$ 93.19  | \$ -      |
| Feb | \$ 69.09     | \$ 99.23  | \$ -      |
| Mar | \$ 75.31     | \$ 68.02  | \$ -      |
| Apr | \$ 81.53     | \$ 167.24 | \$ -      |
| May | \$ 69.09     | \$ 204.12 | \$ -      |
| Jun | \$ 180.79    | \$ 204.12 | \$ -      |
| Jul | \$ 237.79    | \$ 213.34 | \$ -      |
| Aug | \$ 327.99    | \$ 158.02 | \$ -      |
| Sep | \$ 427.67    | \$ 86.14  | \$ -      |
| Oct | \$ 385.38    | \$ 180.79 | \$ -      |
| Nov | \$ -         | \$ 110.52 | \$ 105.27 |
| Dec | \$ -         | \$ 93.19  | \$ 110.52 |

The amount listed in the month below would be billed in the following month.

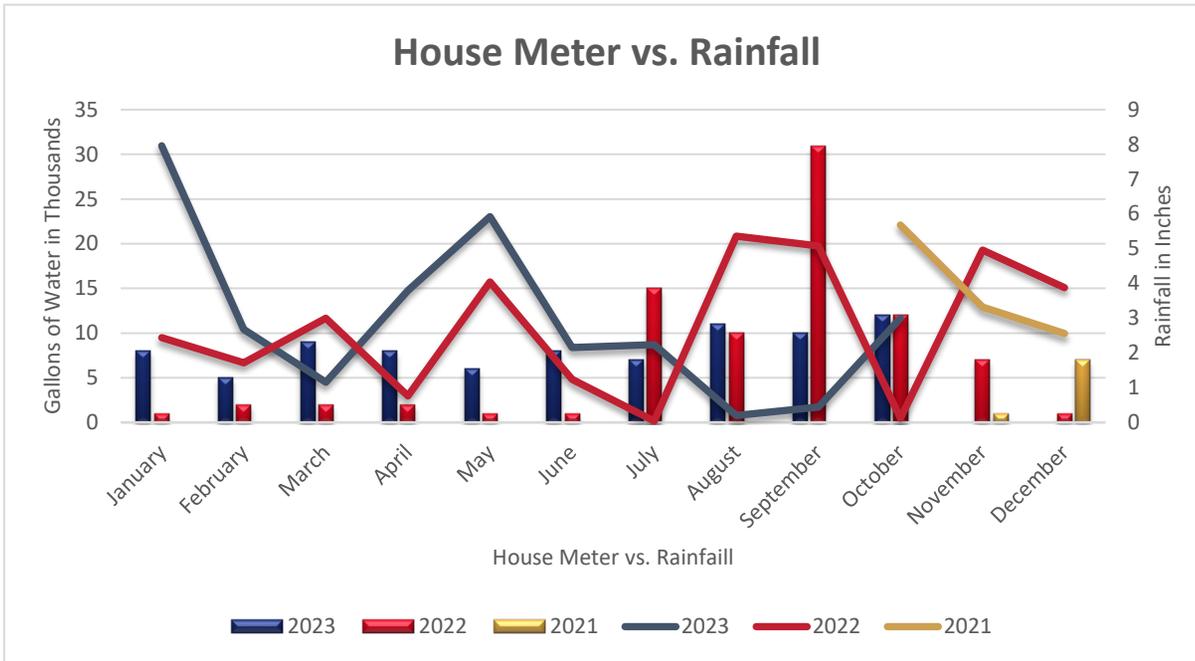


CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

Location Number: 853

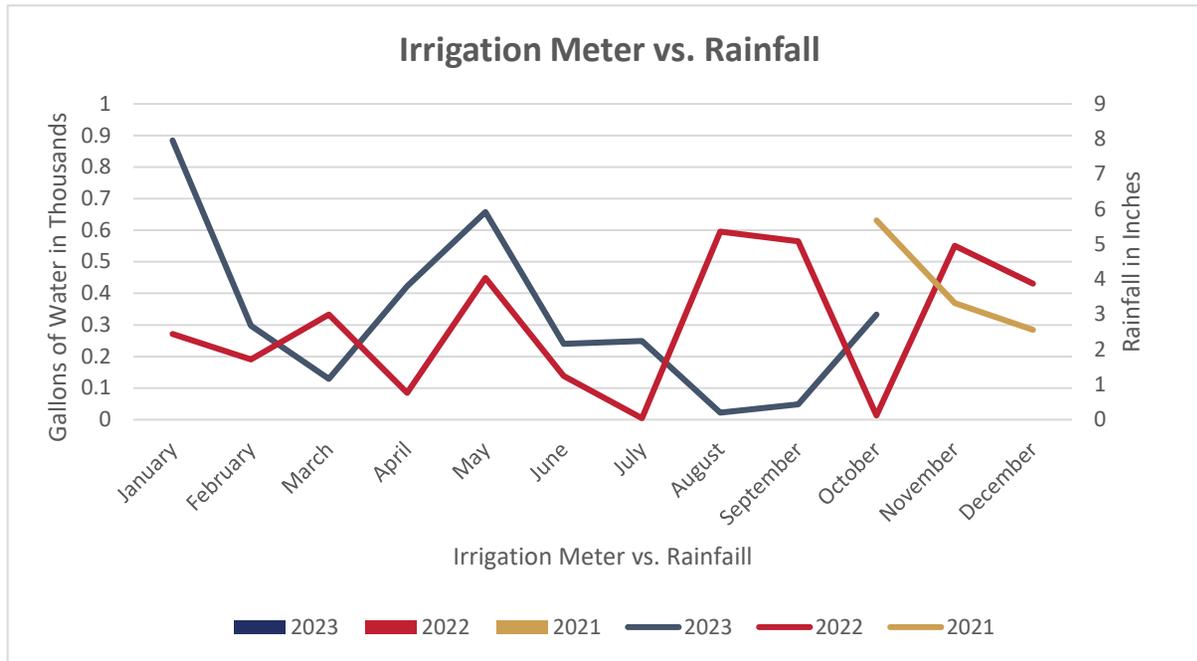
|             | House Meter             |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|--|
|             | Water Used In Thousands |      |      |          |      |      |  |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |  |
| January     | 8                       | 1    |      | 7.96     | 2.44 |      |  |
| February    | 5                       | 2    |      | 2.68     | 1.72 |      |  |
| March       | 9                       | 2    |      | 1.16     | 3    |      |  |
| April       | 8                       | 2    |      | 3.8      | 0.76 |      |  |
| May         | 6                       | 1    |      | 5.92     | 4.04 |      |  |
| June        | 8                       | 1    |      | 2.16     | 1.24 |      |  |
| July        | 7                       | 15   |      | 2.24     | 0.04 |      |  |
| August      | 11                      | 10   |      | 0.2      | 5.36 |      |  |
| September   | 10                      | 31   |      | 0.44     | 5.08 |      |  |
| October     | 12                      | 12   |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 7    | 1    |          | 4.96 | 3.32 |  |
| December    |                         | 1    | 7    |          | 3.88 | 2.56 |  |
| Correlation | -0.41                   | 0.20 | -1   |          |      |      |  |

Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.



Location Number: 853

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | 0    |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 853

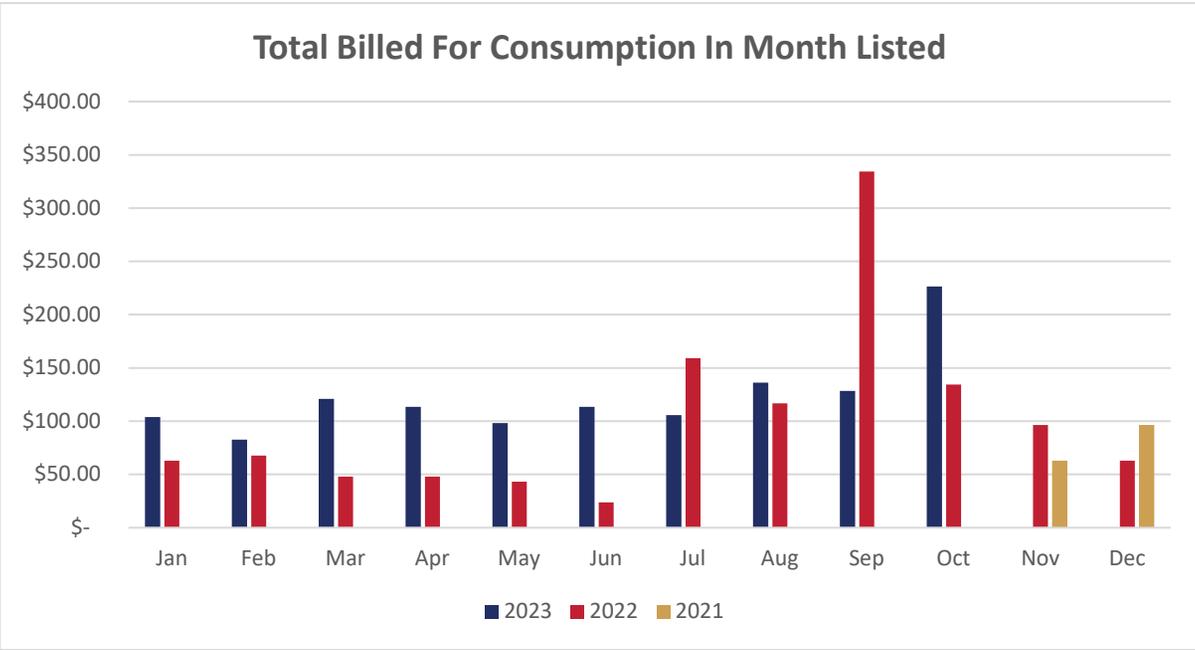
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 61.25                  | \$ 17.33 | \$ -     |
| Feb | \$ 39.85                  | \$ 22.16 | \$ -     |
| Mar | \$ 68.84                  | \$ 22.16 | \$ -     |
| Apr | \$ 61.25                  | \$ 22.16 | \$ -     |
| May | \$ 46.07                  | \$ 17.33 | \$ -     |
| Jun | \$ 61.25                  | \$ 8.94  | \$ -     |
| Jul | \$ 53.66                  | \$116.99 | \$ -     |
| Aug | \$ 84.02                  | \$ 74.59 | \$ -     |
| Sep | \$ 76.43                  | \$292.17 | \$ -     |
| Oct | \$ 96.51                  | \$ 91.61 | \$ -     |
| Nov | \$ -                      | \$ 53.66 | \$ 17.33 |
| Dec | \$ -                      | \$ 17.33 | \$ 53.66 |

|     | Irrigation Meter Billed Amount |         |      |
|-----|--------------------------------|---------|------|
|     | 2023                           | 2022    | 2021 |
| Jan | \$ -                           | \$ -    | \$ - |
| Feb | \$ -                           | \$ -    | \$ - |
| Mar | \$ -                           | \$ -    | \$ - |
| Apr | \$ -                           | \$ -    | \$ - |
| May | \$ -                           | \$ -    | \$ - |
| Jun | \$ -                           | \$ 1.61 | \$ - |
| Jul | \$ -                           | \$ -    | \$ - |
| Aug | \$ -                           | \$ -    | \$ - |
| Sep | \$ -                           | \$ -    | \$ - |
| Oct | \$ -                           | \$ -    | \$ - |
| Nov | \$ -                           | \$ -    | \$ - |
| Dec | \$ -                           | \$ -    | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 42.74            | \$ 45.53 | \$ -     |
| Feb | \$ 42.74            | \$ 45.53 | \$ -     |
| Mar | \$ 52.10            | \$ 25.75 | \$ -     |
| Apr | \$ 52.10            | \$ 25.75 | \$ -     |
| May | \$ 52.10            | \$ 25.75 | \$ -     |
| Jun | \$ 52.10            | \$ 13.29 | \$ -     |
| Jul | \$ 52.10            | \$ 42.07 | \$ -     |
| Aug | \$ 52.10            | \$ 42.07 | \$ -     |
| Sep | \$ 52.10            | \$ 42.07 | \$ -     |
| Oct | \$ 129.97           | \$ 42.74 | \$ -     |
| Nov | \$ -                | \$ 42.74 | \$ 45.53 |
| Dec | \$ -                | \$ 45.53 | \$ 42.74 |

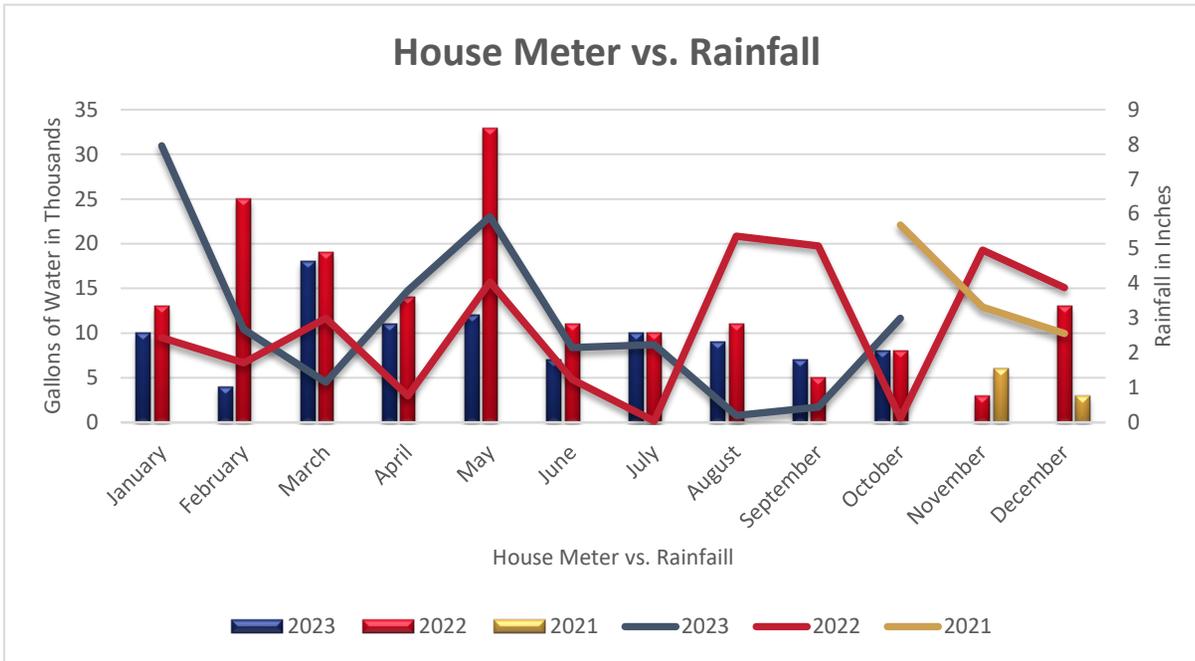
|     | Total Billed |           |          |
|-----|--------------|-----------|----------|
|     | 2023         | 2022      | 2021     |
| Jan | \$ 103.99    | \$ 62.86  | \$ -     |
| Feb | \$ 82.59     | \$ 67.69  | \$ -     |
| Mar | \$ 120.94    | \$ 47.91  | \$ -     |
| Apr | \$ 113.35    | \$ 47.91  | \$ -     |
| May | \$ 98.17     | \$ 43.08  | \$ -     |
| Jun | \$ 113.35    | \$ 23.84  | \$ -     |
| Jul | \$ 105.76    | \$ 159.06 | \$ -     |
| Aug | \$ 136.12    | \$ 116.66 | \$ -     |
| Sep | \$ 128.53    | \$ 334.24 | \$ -     |
| Oct | \$ 226.48    | \$ 134.35 | \$ -     |
| Nov | \$ -         | \$ 96.40  | \$ 62.86 |
| Dec | \$ -         | \$ 62.86  | \$ 96.40 |

The amount listed in the month below would be billed in the following month.



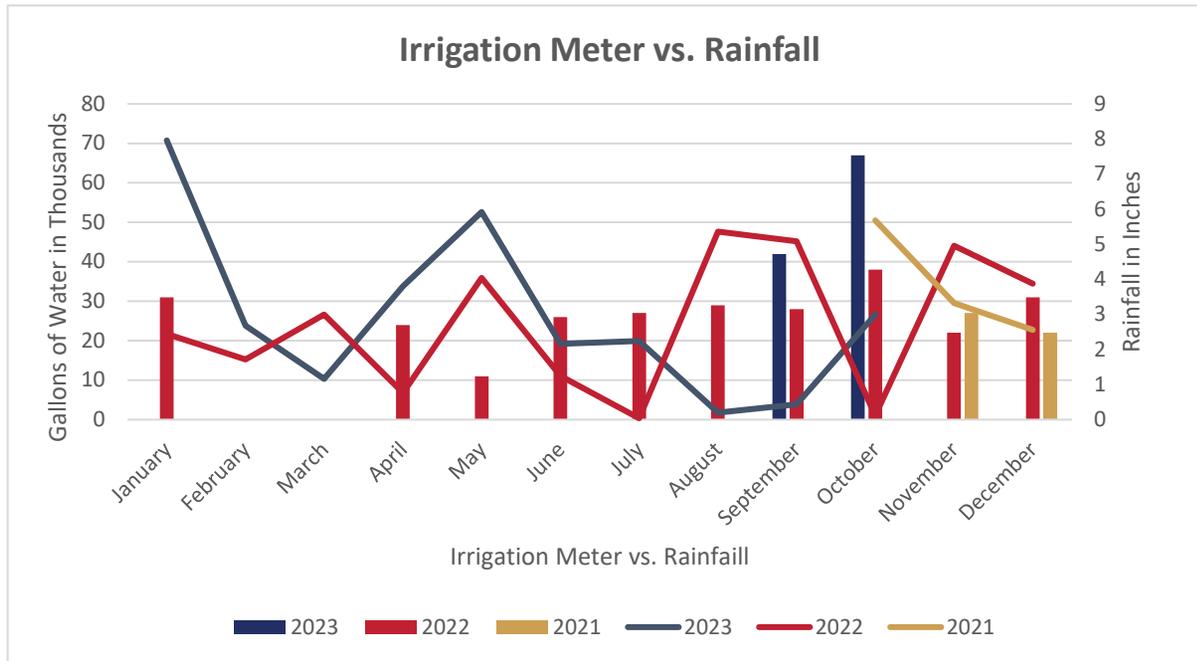
Location Number: 858

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 10                      | 13    |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 4                       | 25    |      | 2.68     | 1.72 |      |  |
| March       | 18                      | 19    |      | 1.16     | 3    |      |  |
| April       | 11                      | 14    |      | 3.8      | 0.76 |      |  |
| May         | 12                      | 33    |      | 5.92     | 4.04 |      |  |
| June        | 7                       | 11    |      | 2.16     | 1.24 |      |  |
| July        | 10                      | 10    |      | 2.24     | 0.04 |      |  |
| August      | 9                       | 11    |      | 0.2      | 5.36 |      |  |
| September   | 7                       | 5     |      | 0.44     | 5.08 |      |  |
| October     | 8                       | 8     |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 3     | 6    |          | 4.96 | 3.32 |  |
| December    |                         | 13    | 3    |          | 3.88 | 2.56 |  |
| Correlation | 0.08                    | -0.05 | 1    |          |      |      |  |



Location Number: 858

|             | Irrigation Meter        |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|---|
|             | Water Used In Thousands |       |      |          |      |      |   |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |   |
| January     | 0                       | 31    |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | 0                       | 0     |      | 2.68     | 1.72 |      |   |
| March       | 0                       | 0     |      | 1.16     | 3    |      |   |
| April       | 0                       | 24    |      | 3.8      | 0.76 |      |   |
| May         | 0                       | 11    |      | 5.92     | 4.04 |      |   |
| June        | 0                       | 26    |      | 2.16     | 1.24 |      |   |
| July        | 0                       | 27    |      | 2.24     | 0.04 |      |   |
| August      | 0                       | 29    |      | 0.2      | 5.36 |      |   |
| September   | 42                      | 28    |      | 0.44     | 5.08 |      |   |
| October     | 67                      | 38    |      | 3        | 0.12 | 5.68 |   |
| November    |                         | 22    | 27   |          | 4.96 | 3.32 |   |
| December    |                         | 31    | 22   |          | 3.88 | 2.56 |   |
| Correlation | -0.20                   | -0.09 | 1    |          |      |      | If boxes show #N/A there is no Irrigation Meter at this location.   |



Location Number: 858

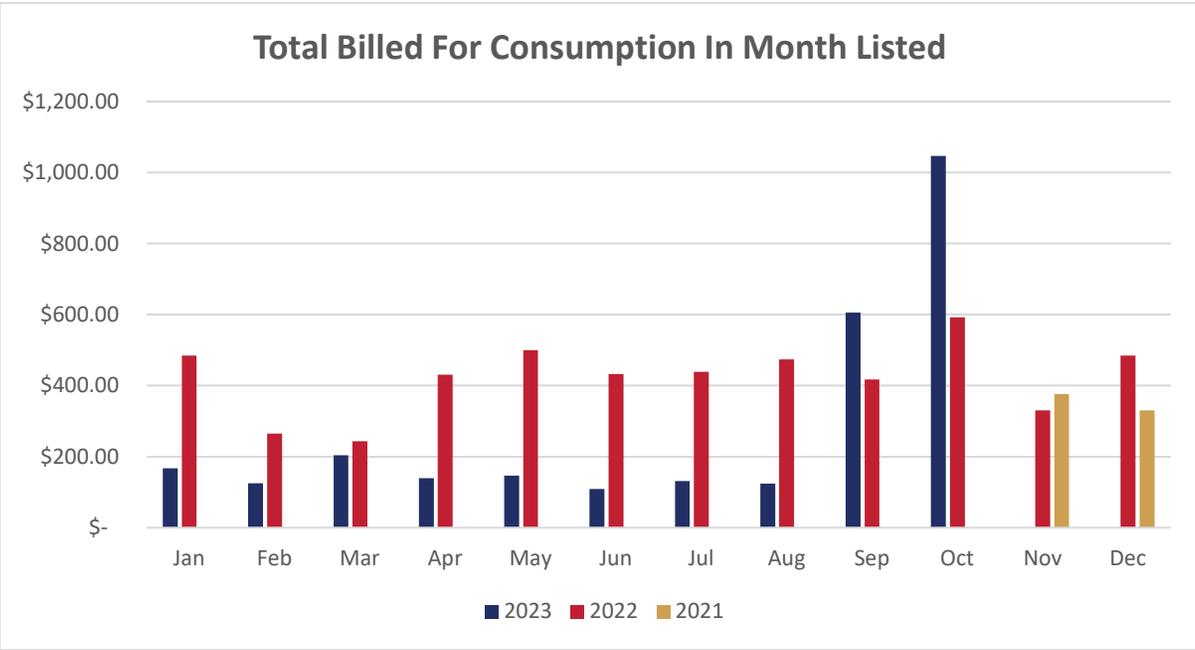
|     | House Meter Billed Amount |           |          |
|-----|---------------------------|-----------|----------|
|     | 2023                      | 2022      | 2021     |
| Jan | \$ 76.43                  | \$ 98.55  | \$ -     |
| Feb | \$ 33.63                  | \$ 209.19 | \$ -     |
| Mar | \$ 148.61                 | \$ 153.87 | \$ -     |
| Apr | \$ 84.02                  | \$ 107.77 | \$ -     |
| May | \$ 91.61                  | \$ 319.83 | \$ -     |
| Jun | \$ 53.66                  | \$ 81.96  | \$ -     |
| Jul | \$ 76.43                  | \$ 74.59  | \$ -     |
| Aug | \$ 68.84                  | \$ 81.96  | \$ -     |
| Sep | \$ 53.66                  | \$ 39.07  | \$ -     |
| Oct | \$ 65.23                  | \$ 61.25  | \$ -     |
| Nov | \$ -                      | \$ 27.41  | \$ 45.11 |
| Dec | \$ -                      | \$ 98.55  | \$ 27.41 |

|     | Irrigation Meter Billed Amount |           |           |
|-----|--------------------------------|-----------|-----------|
|     | 2023                           | 2022      | 2021      |
| Jan | \$ 12.50                       | \$ 342.54 | \$ -      |
| Feb | \$ 12.50                       | \$ 12.50  | \$ -      |
| Mar | \$ 12.50                       | \$ 12.50  | \$ -      |
| Apr | \$ 12.50                       | \$ 245.73 | \$ -      |
| May | \$ 12.50                       | \$ 102.82 | \$ -      |
| Jun | \$ 12.50                       | \$ 273.39 | \$ -      |
| Jul | \$ 12.50                       | \$ 287.22 | \$ -      |
| Aug | \$ 12.50                       | \$ 314.88 | \$ -      |
| Sep | \$ 509.06                      | \$ 301.05 | \$ -      |
| Oct | \$ 893.35                      | \$ 452.10 | \$ -      |
| Nov | \$ -                           | \$ 224.26 | \$ 287.22 |
| Dec | \$ -                           | \$ 342.54 | \$ 224.26 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 78.72            | \$ 43.60 | \$ -     |
| Feb | \$ 78.72            | \$ 43.60 | \$ -     |
| Mar | \$ 42.84            | \$ 77.03 | \$ -     |
| Apr | \$ 42.84            | \$ 77.03 | \$ -     |
| May | \$ 42.84            | \$ 77.03 | \$ -     |
| Jun | \$ 42.84            | \$ 77.03 | \$ -     |
| Jul | \$ 42.84            | \$ 77.03 | \$ -     |
| Aug | \$ 42.84            | \$ 77.03 | \$ -     |
| Sep | \$ 42.84            | \$ 77.03 | \$ -     |
| Oct | \$ 88.65            | \$ 78.72 | \$ -     |
| Nov | \$ -                | \$ 78.72 | \$ 43.60 |
| Dec | \$ -                | \$ 43.60 | \$ 78.72 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 167.65    | \$ 484.69 | \$ -      |
| Feb | \$ 124.85    | \$ 265.29 | \$ -      |
| Mar | \$ 203.95    | \$ 243.40 | \$ -      |
| Apr | \$ 139.36    | \$ 430.53 | \$ -      |
| May | \$ 146.95    | \$ 499.68 | \$ -      |
| Jun | \$ 109.00    | \$ 432.38 | \$ -      |
| Jul | \$ 131.77    | \$ 438.84 | \$ -      |
| Aug | \$ 124.18    | \$ 473.87 | \$ -      |
| Sep | \$ 605.56    | \$ 417.15 | \$ -      |
| Oct | #####        | \$ 592.07 | \$ -      |
| Nov | \$ -         | \$ 330.39 | \$ 375.99 |
| Dec | \$ -         | \$ 484.69 | \$ 330.39 |

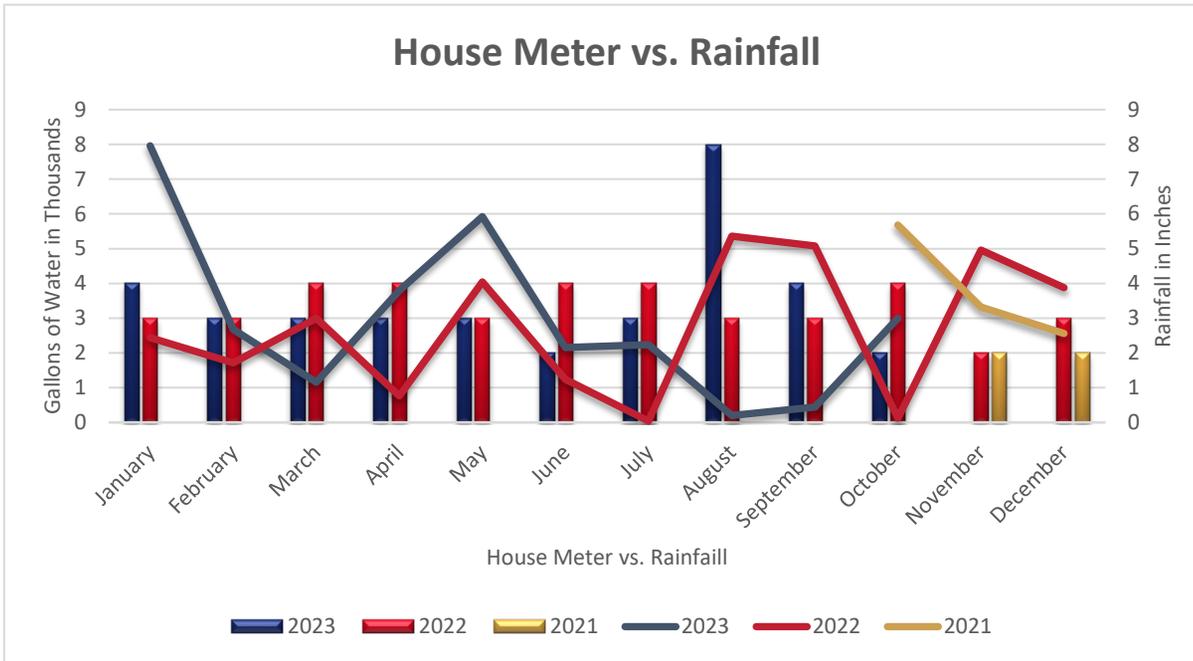
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING AGENDA PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

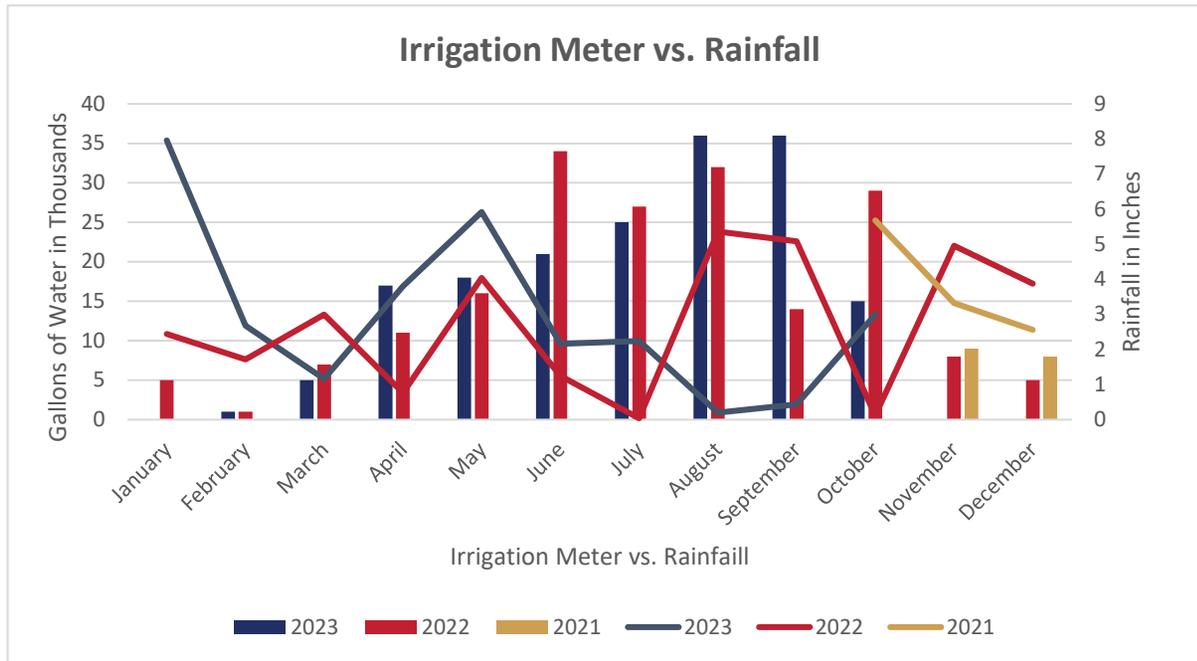
Location Number: 951

|             | House Meter             |       |         | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|---------|----------|------|------|--|
|             | Water Used In Thousands |       |         |          |      |      |  |
|             | 2023                    | 2022  | 2021    | 2023     | 2022 | 2021 |  |
| January     | 4                       | 3     |         | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 3                       | 3     |         | 2.68     | 1.72 |      |  |
| March       | 3                       | 4     |         | 1.16     | 3    |      |  |
| April       | 3                       | 4     |         | 3.8      | 0.76 |      |  |
| May         | 3                       | 3     |         | 5.92     | 4.04 |      |  |
| June        | 2                       | 4     |         | 2.16     | 1.24 |      |  |
| July        | 3                       | 4     |         | 2.24     | 0.04 |      |  |
| August      | 8                       | 3     |         | 0.2      | 5.36 |      |  |
| September   | 4                       | 3     |         | 0.44     | 5.08 |      |  |
| October     | 2                       | 4     |         | 3        | 0.12 | 5.68 |  |
| November    |                         | 2     | 2       |          | 4.96 | 3.32 |  |
| December    |                         | 3     | 2       |          | 3.88 | 2.56 |  |
| Correlation | -0.28                   | -0.76 | #DIV/0! |          |      |      |  |



Location Number: 951

|             | Irrigation Meter        |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |   |
|-------------|-------------------------|-------|------|----------|------|------|---|---|
|             | Water Used In Thousands |       |      |          |      |      |   |   |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |   |   |
| January     | 0                       | 5     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |   |
| February    | 1                       | 1     |      | 2.68     | 1.72 |      |   |   |
| March       | 5                       | 7     |      | 1.16     | 3    |      |   |   |
| April       | 17                      | 11    |      | 3.8      | 0.76 |      |   |   |
| May         | 18                      | 16    |      | 5.92     | 4.04 |      |   |   |
| June        | 21                      | 34    |      | 2.16     | 1.24 |      |   |   |
| July        | 25                      | 27    |      | 2.24     | 0.04 |      |   |   |
| August      | 36                      | 32    |      | 0.2      | 5.36 |      |   |   |
| September   | 36                      | 14    |      | 0.44     | 5.08 |      |   |   |
| October     | 15                      | 29    |      | 3        | 0.12 | 5.68 |   |   |
| November    |                         | 8     | 9    |          | 4.96 | 3.32 |   | If boxes show #N/A there is no Irrigation Meter at this location. |
| December    |                         | 5     | 8    |          | 3.88 | 2.56 |   |   |
| Correlation | -0.59                   | -0.23 | 1    |          |      |      |   |   |



Location Number: 951

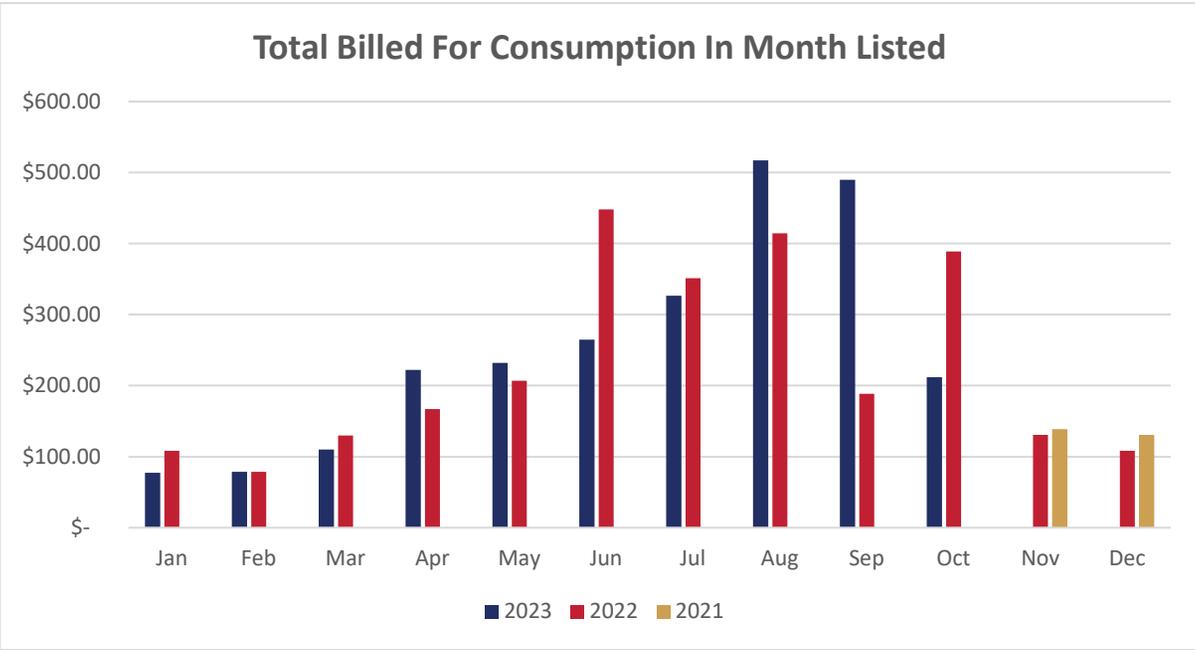
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 33.63                  | \$ 26.99 | \$ -     |
| Feb | \$ 27.41                  | \$ 26.99 | \$ -     |
| Mar | \$ 27.41                  | \$ 33.03 | \$ -     |
| Apr | \$ 27.41                  | \$ 33.03 | \$ -     |
| May | \$ 27.41                  | \$ 26.99 | \$ -     |
| Jun | \$ 22.44                  | \$ 33.03 | \$ -     |
| Jul | \$ 27.41                  | \$ 33.03 | \$ -     |
| Aug | \$ 61.25                  | \$ 26.99 | \$ -     |
| Sep | \$ 33.63                  | \$ 26.99 | \$ -     |
| Oct | \$ 25.24                  | \$ 33.63 | \$ -     |
| Nov | \$ -                      | \$ 22.44 | \$ 22.16 |
| Dec | \$ -                      | \$ 26.99 | \$ 22.44 |

|     | Irrigation Meter Billed Amount |           |          |
|-----|--------------------------------|-----------|----------|
|     | 2023                           | 2022      | 2021     |
| Jan | \$ 12.50                       | \$ 49.35  | \$ -     |
| Feb | \$ 20.09                       | \$ 19.87  | \$ -     |
| Mar | \$ 50.45                       | \$ 65.94  | \$ -     |
| Apr | \$ 162.54                      | \$ 102.82 | \$ -     |
| May | \$ 172.04                      | \$ 148.92 | \$ -     |
| Jun | \$ 210.02                      | \$ 384.03 | \$ -     |
| Jul | \$ 266.98                      | \$ 287.22 | \$ -     |
| Aug | \$ 423.62                      | \$ 356.37 | \$ -     |
| Sep | \$ 423.62                      | \$ 130.48 | \$ -     |
| Oct | \$ 150.03                      | \$ 323.94 | \$ -     |
| Nov | \$ -                           | \$ 77.04  | \$ 84.38 |
| Dec | \$ -                           | \$ 49.35  | \$ 77.04 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 31.34            | \$ 32.03 | \$ -     |
| Feb | \$ 31.34            | \$ 32.03 | \$ -     |
| Mar | \$ 32.42            | \$ 30.98 | \$ -     |
| Apr | \$ 32.42            | \$ 30.98 | \$ -     |
| May | \$ 32.42            | \$ 30.98 | \$ -     |
| Jun | \$ 32.42            | \$ 30.98 | \$ -     |
| Jul | \$ 32.42            | \$ 30.98 | \$ -     |
| Aug | \$ 32.42            | \$ 30.98 | \$ -     |
| Sep | \$ 32.42            | \$ 30.98 | \$ -     |
| Oct | \$ 36.57            | \$ 31.34 | \$ -     |
| Nov | \$ -                | \$ 31.34 | \$ 32.03 |
| Dec | \$ -                | \$ 32.03 | \$ 31.34 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 77.47     | \$ 108.37 | \$ -      |
| Feb | \$ 78.84     | \$ 78.89  | \$ -      |
| Mar | \$ 110.28    | \$ 129.95 | \$ -      |
| Apr | \$ 222.37    | \$ 166.83 | \$ -      |
| May | \$ 231.87    | \$ 206.89 | \$ -      |
| Jun | \$ 264.88    | \$ 448.04 | \$ -      |
| Jul | \$ 326.81    | \$ 351.23 | \$ -      |
| Aug | \$ 517.29    | \$ 414.34 | \$ -      |
| Sep | \$ 489.67    | \$ 188.45 | \$ -      |
| Oct | \$ 211.84    | \$ 388.91 | \$ -      |
| Nov | \$ -         | \$ 130.82 | \$ 138.51 |
| Dec | \$ -         | \$ 108.37 | \$ 130.86 |

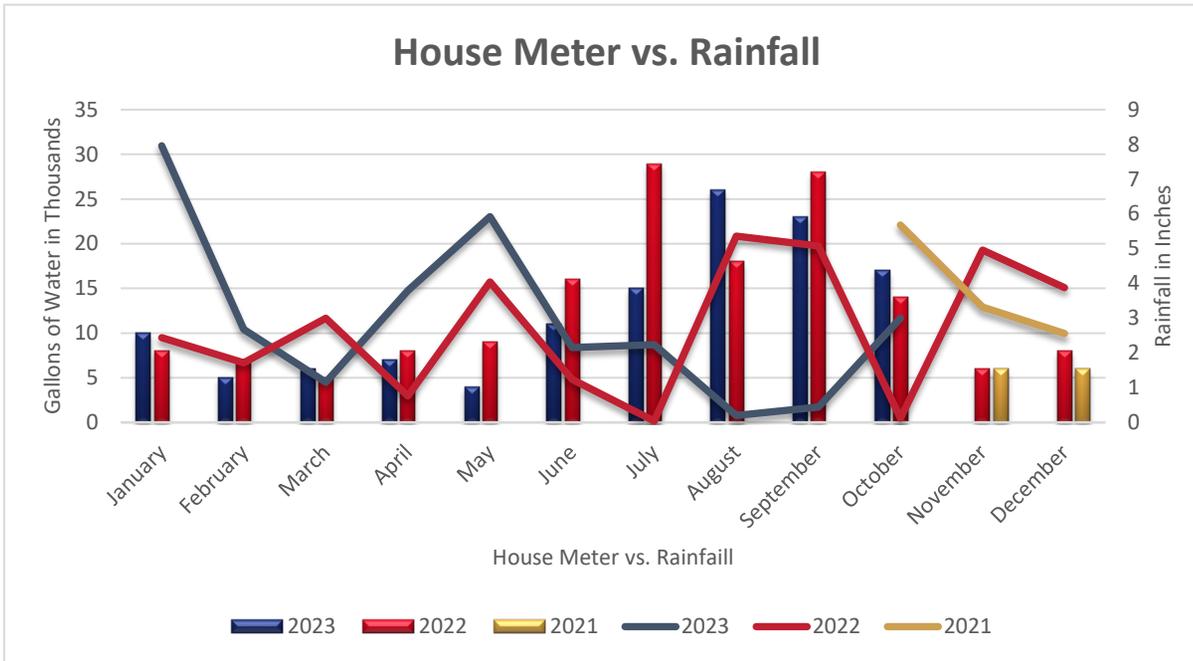
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

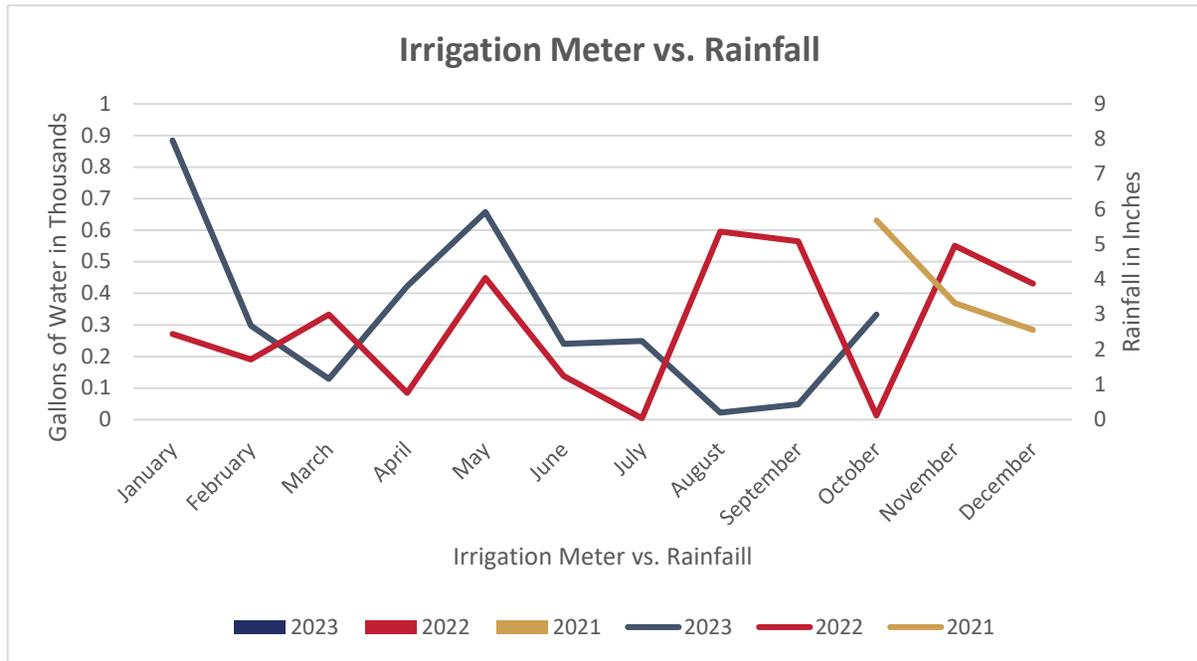
Location Number: 1003

|             | House Meter             |       |         | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|---------|----------|------|------|--|
|             | Water Used In Thousands |       |         |          |      |      |  |
|             | 2023                    | 2022  | 2021    | 2023     | 2022 | 2021 |  |
| January     | 10                      | 8     |         | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 5                       | 7     |         | 2.68     | 1.72 |      |  |
| March       | 6                       | 5     |         | 1.16     | 3    |      |  |
| April       | 7                       | 8     |         | 3.8      | 0.76 |      |  |
| May         | 4                       | 9     |         | 5.92     | 4.04 |      |  |
| June        | 11                      | 16    |         | 2.16     | 1.24 |      |  |
| July        | 15                      | 29    |         | 2.24     | 0.04 |      |  |
| August      | 26                      | 18    |         | 0.2      | 5.36 |      |  |
| September   | 23                      | 28    |         | 0.44     | 5.08 |      |  |
| October     | 17                      | 14    |         | 3        | 0.12 | 5.68 |  |
| November    |                         | 6     | 6       |          | 4.96 | 3.32 |  |
| December    |                         | 8     | 6       |          | 3.88 | 2.56 |  |
| Correlation | -0.55                   | -0.07 | #DIV/0! |          |      |      |  |



Location Number: 1003

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 1003

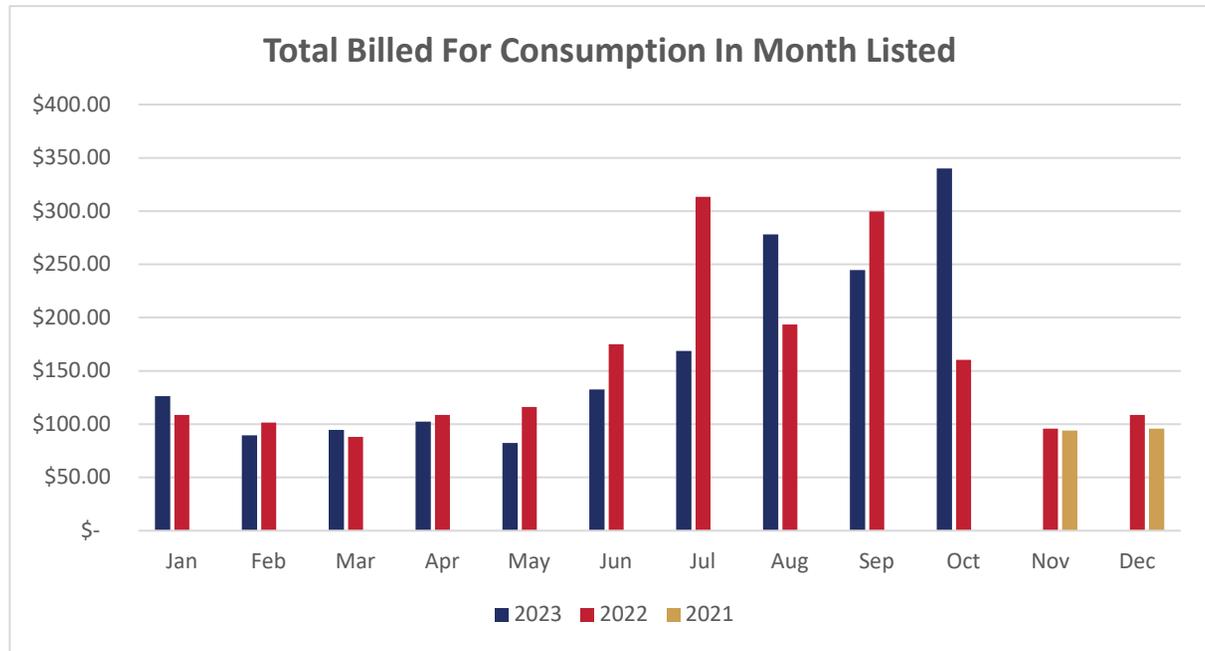
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 76.43                  | \$ 59.85 | \$ -     |
| Feb | \$ 39.85                  | \$ 52.48 | \$ -     |
| Mar | \$ 46.07                  | \$ 39.07 | \$ -     |
| Apr | \$ 53.66                  | \$ 59.85 | \$ -     |
| May | \$ 33.63                  | \$ 67.22 | \$ -     |
| Jun | \$ 84.02                  | \$126.21 | \$ -     |
| Jul | \$120.11                  | \$264.51 | \$ -     |
| Aug | \$229.35                  | \$144.65 | \$ -     |
| Sep | \$196.11                  | \$250.68 | \$ -     |
| Oct | \$145.46                  | \$110.61 | \$ -     |
| Nov | \$ -                      | \$ 46.07 | \$ 45.11 |
| Dec | \$ -                      | \$ 59.85 | \$ 46.07 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 49.78            | \$ 48.91 | \$ -     |
| Feb | \$ 49.78            | \$ 48.91 | \$ -     |
| Mar | \$ 48.63            | \$ 48.91 | \$ -     |
| Apr | \$ 48.63            | \$ 48.91 | \$ -     |
| May | \$ 48.63            | \$ 48.91 | \$ -     |
| Jun | \$ 48.63            | \$ 48.91 | \$ -     |
| Jul | \$ 48.63            | \$ 48.91 | \$ -     |
| Aug | \$ 48.63            | \$ 48.91 | \$ -     |
| Sep | \$ 48.63            | \$ 48.91 | \$ -     |
| Oct | \$ 194.52           | \$ 49.78 | \$ -     |
| Nov | \$ -                | \$ 49.78 | \$ 48.91 |
| Dec | \$ -                | \$ 48.91 | \$ 49.78 |

|     | Total Billed |           |          |
|-----|--------------|-----------|----------|
|     | 2023         | 2022      | 2021     |
| Jan | \$ 126.21    | \$ 108.76 | \$ -     |
| Feb | \$ 89.63     | \$ 101.39 | \$ -     |
| Mar | \$ 94.70     | \$ 87.98  | \$ -     |
| Apr | \$ 102.29    | \$ 108.76 | \$ -     |
| May | \$ 82.26     | \$ 116.13 | \$ -     |
| Jun | \$ 132.65    | \$ 175.12 | \$ -     |
| Jul | \$ 168.74    | \$ 313.42 | \$ -     |
| Aug | \$ 277.98    | \$ 193.56 | \$ -     |
| Sep | \$ 244.74    | \$ 299.59 | \$ -     |
| Oct | \$ 339.98    | \$ 160.39 | \$ -     |
| Nov | \$ -         | \$ 95.85  | \$ 94.07 |
| Dec | \$ -         | \$ 108.76 | \$ 95.85 |

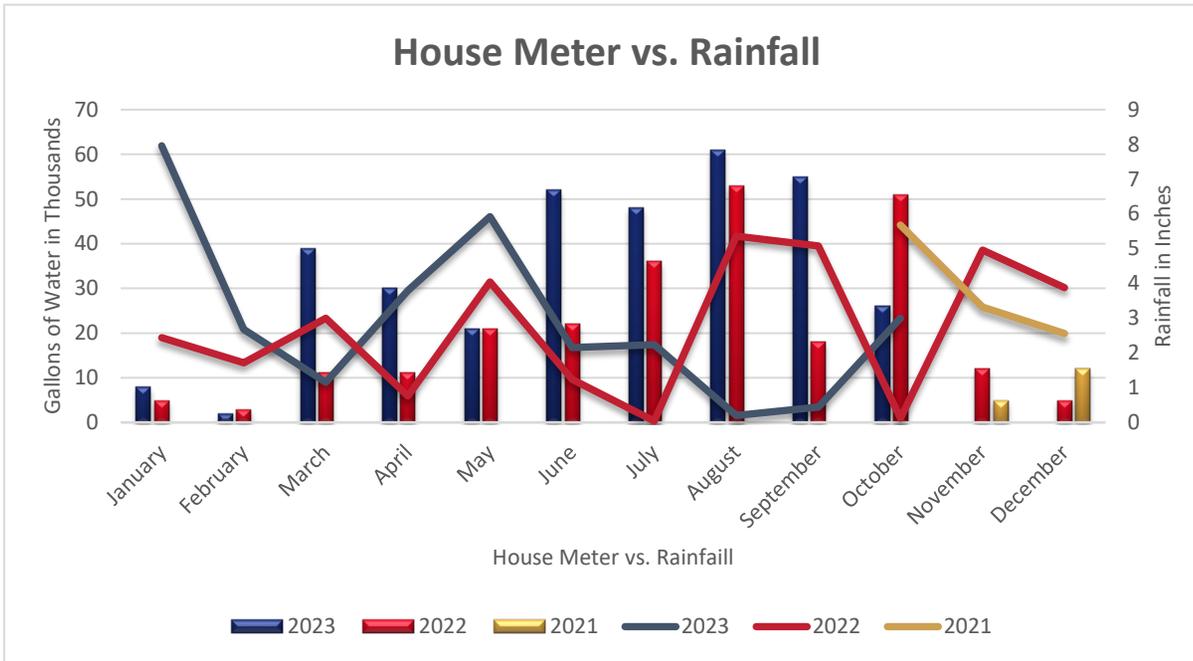
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING AGENDA PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

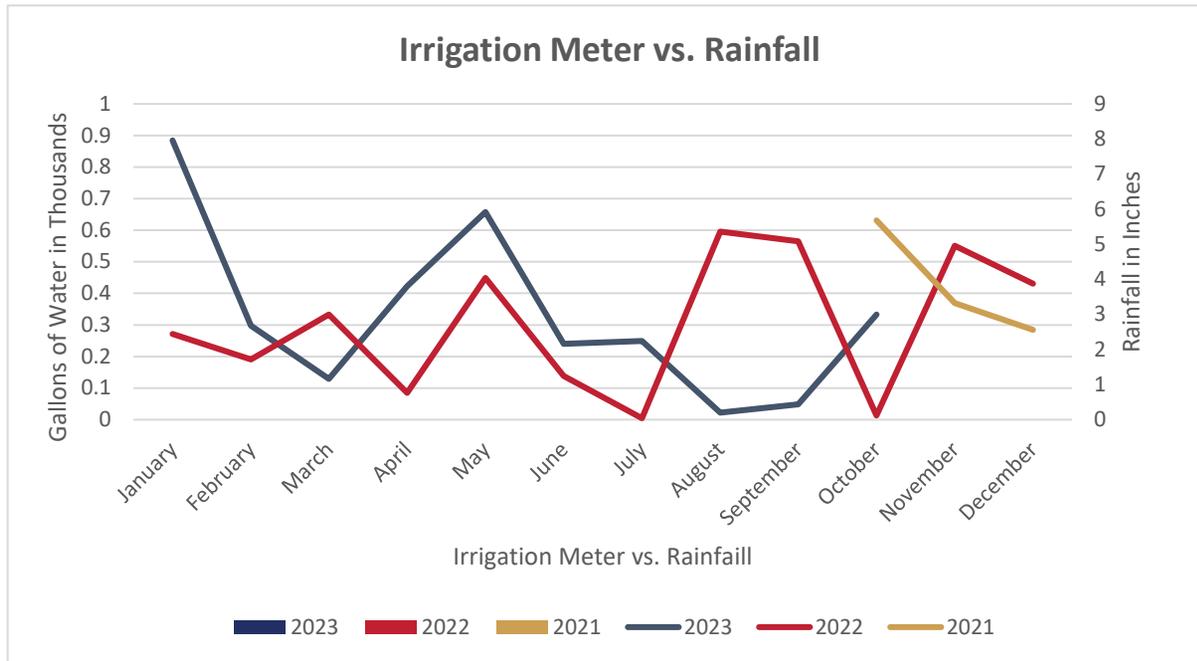
Location Number: 1021

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 8                       | 5     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 2                       | 3     |      | 2.68     | 1.72 |      |  |
| March       | 39                      | 11    |      | 1.16     | 3    |      |  |
| April       | 30                      | 11    |      | 3.8      | 0.76 |      |  |
| May         | 21                      | 21    |      | 5.92     | 4.04 |      |  |
| June        | 52                      | 22    |      | 2.16     | 1.24 |      |  |
| July        | 48                      | 36    |      | 2.24     | 0.04 |      |  |
| August      | 61                      | 53    |      | 0.2      | 5.36 |      |  |
| September   | 55                      | 18    |      | 0.44     | 5.08 |      |  |
| October     | 26                      | 51    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 12    | 5    |          | 4.96 | 3.32 |  |
| December    |                         | 5     | 12   |          | 3.88 | 2.56 |  |
| Correlation | -0.74                   | -0.11 | -1   |          |      |      |  |



Location Number: 1021

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 1021

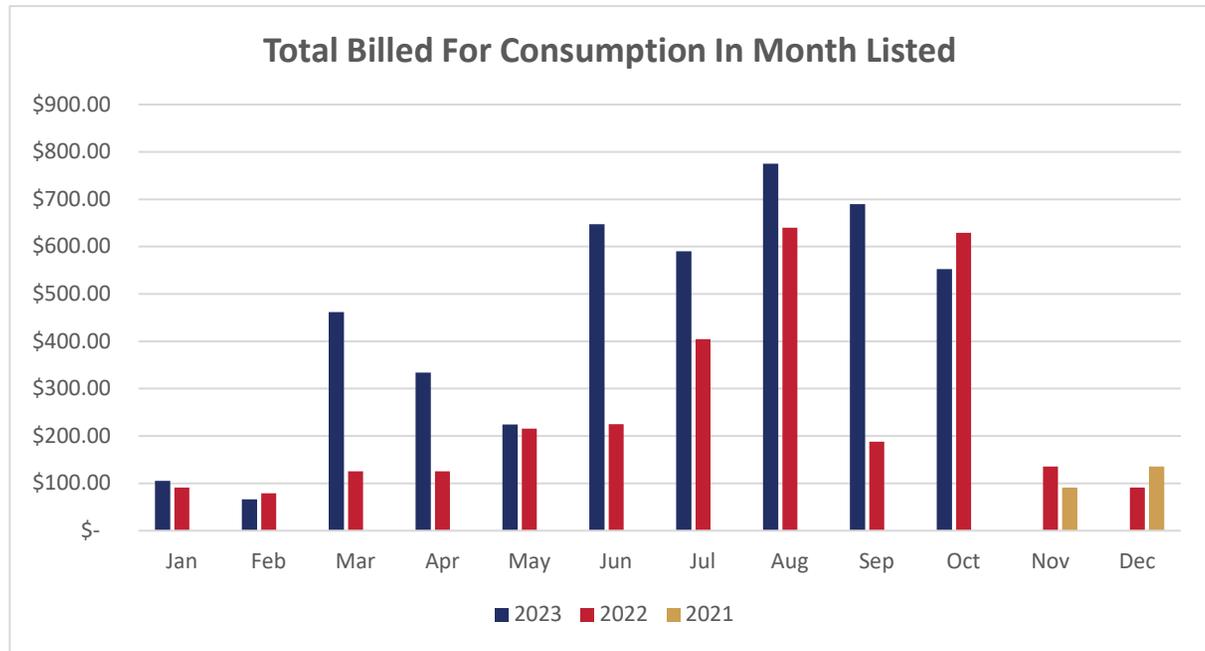
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 61.25                  | \$ 39.07 | \$ -     |
| Feb | \$ 22.44                  | \$ 26.99 | \$ -     |
| Mar | \$414.47                  | \$ 81.96 | \$ -     |
| Apr | \$286.31                  | \$ 81.96 | \$ -     |
| May | \$177.11                  | \$172.31 | \$ -     |
| Jun | \$599.59                  | \$181.53 | \$ -     |
| Jul | \$542.63                  | \$361.32 | \$ -     |
| Aug | \$727.75                  | \$596.43 | \$ -     |
| Sep | \$642.31                  | \$144.65 | \$ -     |
| Oct | \$238.45                  | \$585.35 | \$ -     |
| Nov | \$ -                      | \$ 91.61 | \$ 39.07 |
| Dec | \$ -                      | \$ 39.07 | \$ 91.61 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 44.00            | \$ 52.28 | \$ -     |
| Feb | \$ 44.00            | \$ 52.28 | \$ -     |
| Mar | \$ 47.47            | \$ 43.28 | \$ -     |
| Apr | \$ 47.47            | \$ 43.28 | \$ -     |
| May | \$ 47.47            | \$ 43.28 | \$ -     |
| Jun | \$ 47.47            | \$ 43.28 | \$ -     |
| Jul | \$ 47.47            | \$ 43.28 | \$ -     |
| Aug | \$ 47.47            | \$ 43.28 | \$ -     |
| Sep | \$ 47.47            | \$ 43.28 | \$ -     |
| Oct | \$ 313.94           | \$ 44.00 | \$ -     |
| Nov | \$ -                | \$ 44.00 | \$ 52.28 |
| Dec | \$ -                | \$ 52.28 | \$ 44.00 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 105.25    | \$ 91.35  | \$ -      |
| Feb | \$ 66.44     | \$ 79.27  | \$ -      |
| Mar | \$ 461.94    | \$ 125.24 | \$ -      |
| Apr | \$ 333.78    | \$ 125.24 | \$ -      |
| May | \$ 224.58    | \$ 215.59 | \$ -      |
| Jun | \$ 647.06    | \$ 224.81 | \$ -      |
| Jul | \$ 590.10    | \$ 404.60 | \$ -      |
| Aug | \$ 775.22    | \$ 639.71 | \$ -      |
| Sep | \$ 689.78    | \$ 187.93 | \$ -      |
| Oct | \$ 552.39    | \$ 629.35 | \$ -      |
| Nov | \$ -         | \$ 135.61 | \$ 91.35  |
| Dec | \$ -         | \$ 91.35  | \$ 135.61 |

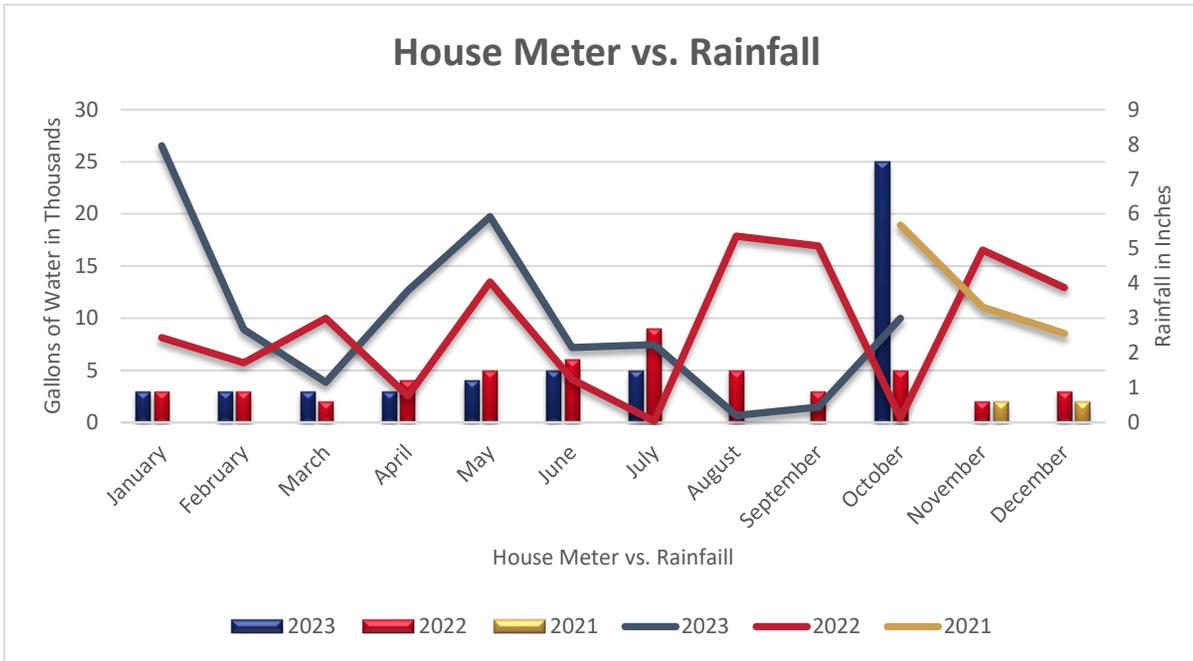
The amount listed in the month below would be billed in the following month.



Location Number: 1134

|             | House Meter             |       |         | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|---------|----------|------|------|--|
|             | Water Used In Thousands |       |         |          |      |      |  |
|             | 2023                    | 2022  | 2021    | 2023     | 2022 | 2021 |  |
| January     | 3                       | 3     |         | 7.96     | 2.44 |      |  |
| February    | 3                       | 3     |         | 2.68     | 1.72 |      |  |
| March       | 3                       | 2     |         | 1.16     | 3    |      |  |
| April       | 3                       | 4     |         | 3.8      | 0.76 |      |  |
| May         | 4                       | 5     |         | 5.92     | 4.04 |      |  |
| June        | 5                       | 6     |         | 2.16     | 1.24 |      |  |
| July        | 5                       | 9     |         | 2.24     | 0.04 |      |  |
| August      | 0                       | 5     |         | 0.2      | 5.36 |      |  |
| September   | 0                       | 3     |         | 0.44     | 5.08 |      |  |
| October     | 25                      | 5     |         | 3        | 0.12 | 5.68 |  |
| November    |                         | 2     | 2       |          | 4.96 | 3.32 |  |
| December    |                         | 3     | 2       |          | 3.88 | 2.56 |  |
| Correlation | 0.11                    | -0.52 | #DIV/0! |          |      |      |  |

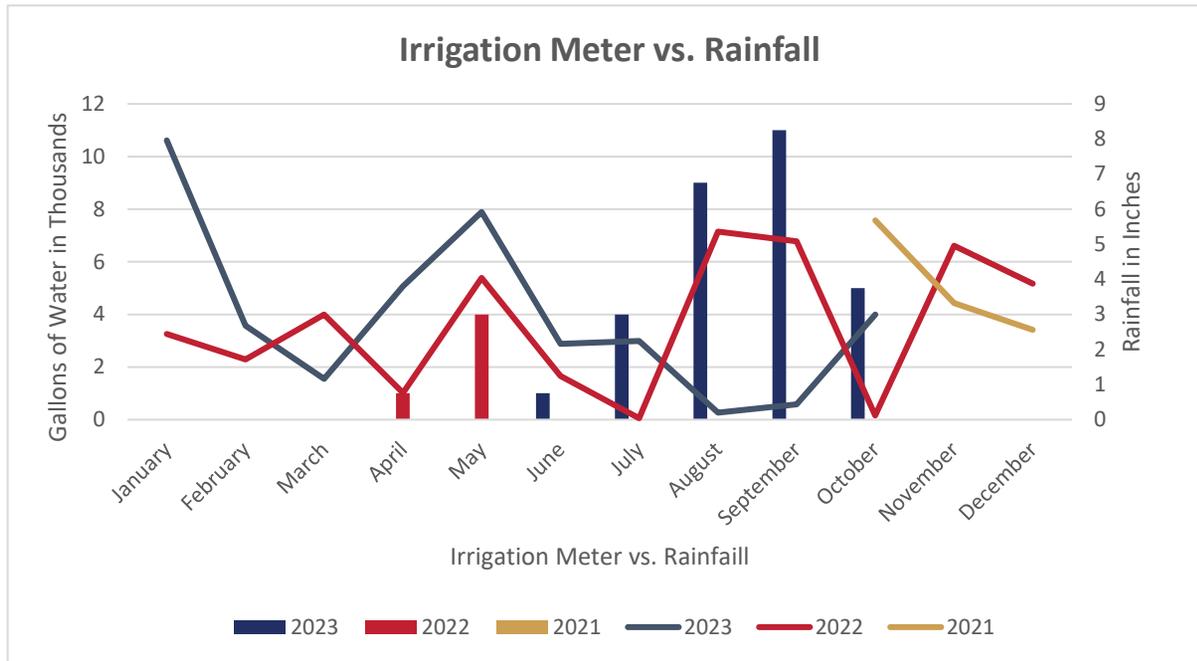
Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.



Location Number: 1134

|             | Irrigation Meter        |      |         | Rainfall |      |      |   |
|-------------|-------------------------|------|---------|----------|------|------|---|
|             | Water Used In Thousands |      |         |          |      |      |   |
|             | 2023                    | 2022 | 2021    | 2023     | 2022 | 2021 |   |
| January     | 0                       | 0    |         | 7.96     | 2.44 |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
| February    | 0                       | 0    |         | 2.68     | 1.72 |      |   |
| March       | 0                       | 0    |         | 1.16     | 3    |      |   |
| April       | 0                       | 1    |         | 3.8      | 0.76 |      |   |
| May         | 0                       | 4    |         | 5.92     | 4.04 |      |   |
| June        | 1                       | 0    |         | 2.16     | 1.24 |      |   |
| July        | 4                       | 0    |         | 2.24     | 0.04 |      |   |
| August      | 9                       | 0    |         | 0.2      | 5.36 |      |   |
| September   | 11                      | 0    |         | 0.44     | 5.08 |      |   |
| October     | 5                       | 0    |         | 3        | 0.12 | 5.68 |   |
| November    |                         | 0    | 0       |          | 4.96 | 3.32 | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| December    |                         | 0    | 0       |          | 3.88 | 2.56 |   |
| Correlation | -0.62                   | 0.13 | #DIV/0! |          |      |      |   |

If boxes show #N/A there is no Irrigation Meter at this location.



Location Number: 1134

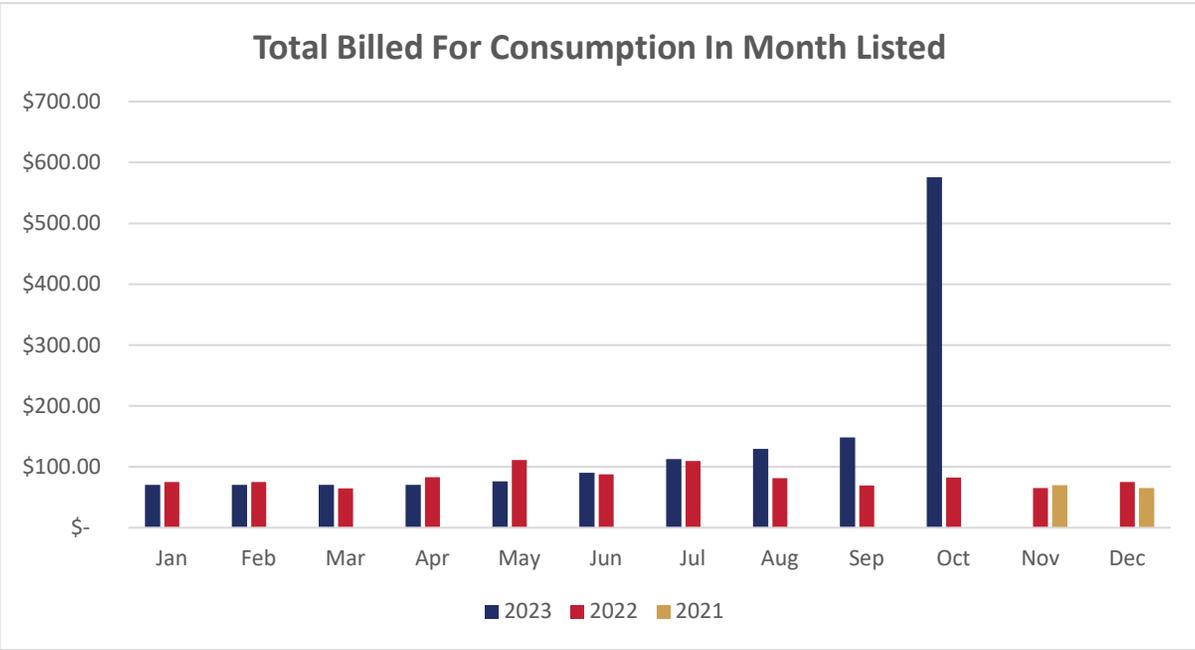
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 27.41                  | \$ 26.99 | \$ -     |
| Feb | \$ 27.41                  | \$ 26.99 | \$ -     |
| Mar | \$ 27.41                  | \$ 22.16 | \$ -     |
| Apr | \$ 27.41                  | \$ 33.03 | \$ -     |
| May | \$ 33.63                  | \$ 39.07 | \$ -     |
| Jun | \$ 39.85                  | \$ 45.11 | \$ -     |
| Jul | \$ 39.85                  | \$ 67.22 | \$ -     |
| Aug | \$ 12.50                  | \$ 39.07 | \$ -     |
| Sep | \$ 12.50                  | \$ 26.99 | \$ -     |
| Oct | \$223.78                  | \$ 39.85 | \$ -     |
| Nov | \$ -                      | \$ 22.44 | \$ 22.16 |
| Dec | \$ -                      | \$ 26.99 | \$ 22.44 |

|     | Irrigation Meter Billed Amount |          |          |
|-----|--------------------------------|----------|----------|
|     | 2023                           | 2022     | 2021     |
| Jan | \$ 12.50                       | \$ 12.50 | \$ -     |
| Feb | \$ 12.50                       | \$ 12.50 | \$ -     |
| Mar | \$ 12.50                       | \$ 12.50 | \$ -     |
| Apr | \$ 12.50                       | \$ 19.87 | \$ -     |
| May | \$ 12.50                       | \$ 41.98 | \$ -     |
| Jun | \$ 20.09                       | \$ 12.50 | \$ -     |
| Jul | \$ 42.86                       | \$ 12.50 | \$ -     |
| Aug | \$ 86.54                       | \$ 12.50 | \$ -     |
| Sep | \$ 105.54                      | \$ 12.50 | \$ -     |
| Oct | \$ 54.10                       | \$ 12.50 | \$ -     |
| Nov | \$ -                           | \$ 12.50 | \$ 12.50 |
| Dec | \$ -                           | \$ 12.50 | \$ 12.50 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 30.26            | \$ 35.41 | \$ -     |
| Feb | \$ 30.26            | \$ 35.41 | \$ -     |
| Mar | \$ 30.26            | \$ 29.94 | \$ -     |
| Apr | \$ 30.26            | \$ 29.94 | \$ -     |
| May | \$ 30.26            | \$ 29.94 | \$ -     |
| Jun | \$ 30.26            | \$ 29.94 | \$ -     |
| Jul | \$ 30.26            | \$ 29.94 | \$ -     |
| Aug | \$ 30.26            | \$ 29.94 | \$ -     |
| Sep | \$ 30.26            | \$ 29.94 | \$ -     |
| Oct | \$ 297.80           | \$ 30.26 | \$ -     |
| Nov | \$ -                | \$ 30.26 | \$ 35.41 |
| Dec | \$ -                | \$ 35.41 | \$ 30.26 |

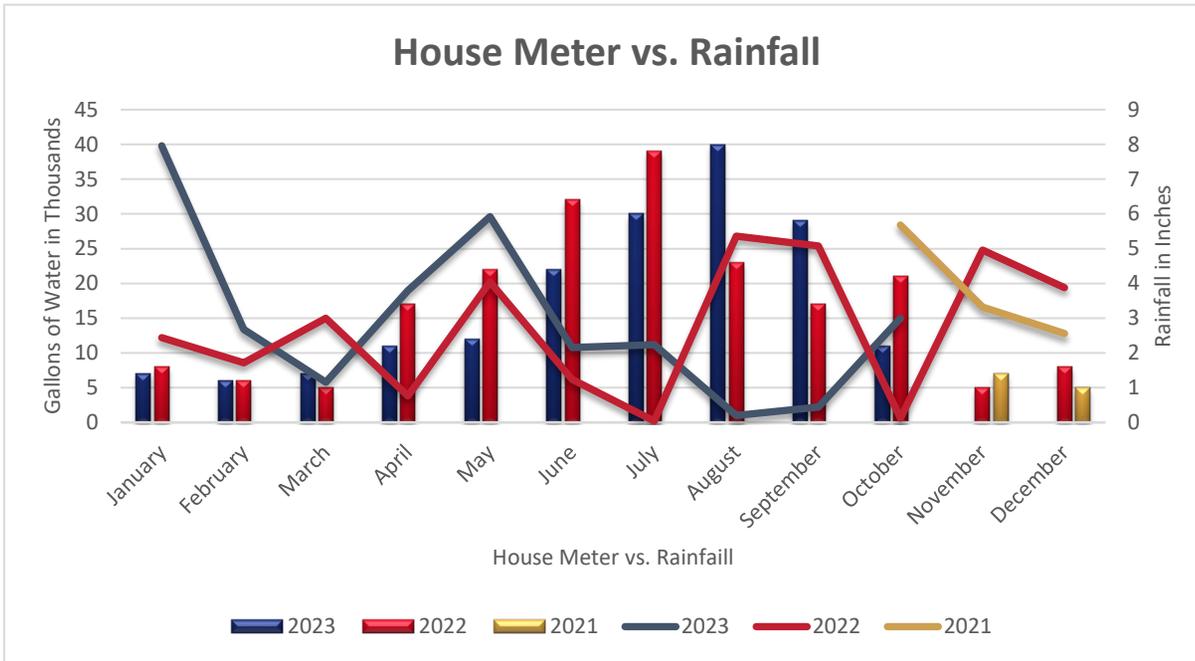
|     | Total Billed |           |          |
|-----|--------------|-----------|----------|
|     | 2023         | 2022      | 2021     |
| Jan | \$ 70.17     | \$ 74.90  | \$ -     |
| Feb | \$ 70.17     | \$ 74.90  | \$ -     |
| Mar | \$ 70.17     | \$ 64.60  | \$ -     |
| Apr | \$ 70.17     | \$ 82.84  | \$ -     |
| May | \$ 76.39     | \$ 110.99 | \$ -     |
| Jun | \$ 90.20     | \$ 87.55  | \$ -     |
| Jul | \$ 112.97    | \$ 109.66 | \$ -     |
| Aug | \$ 129.30    | \$ 81.51  | \$ -     |
| Sep | \$ 148.30    | \$ 69.43  | \$ -     |
| Oct | \$ 575.68    | \$ 82.61  | \$ -     |
| Nov | \$ -         | \$ 65.20  | \$ 70.00 |
| Dec | \$ -         | \$ 74.90  | \$ 65.20 |

The amount listed in the month below would be billed in the following month.



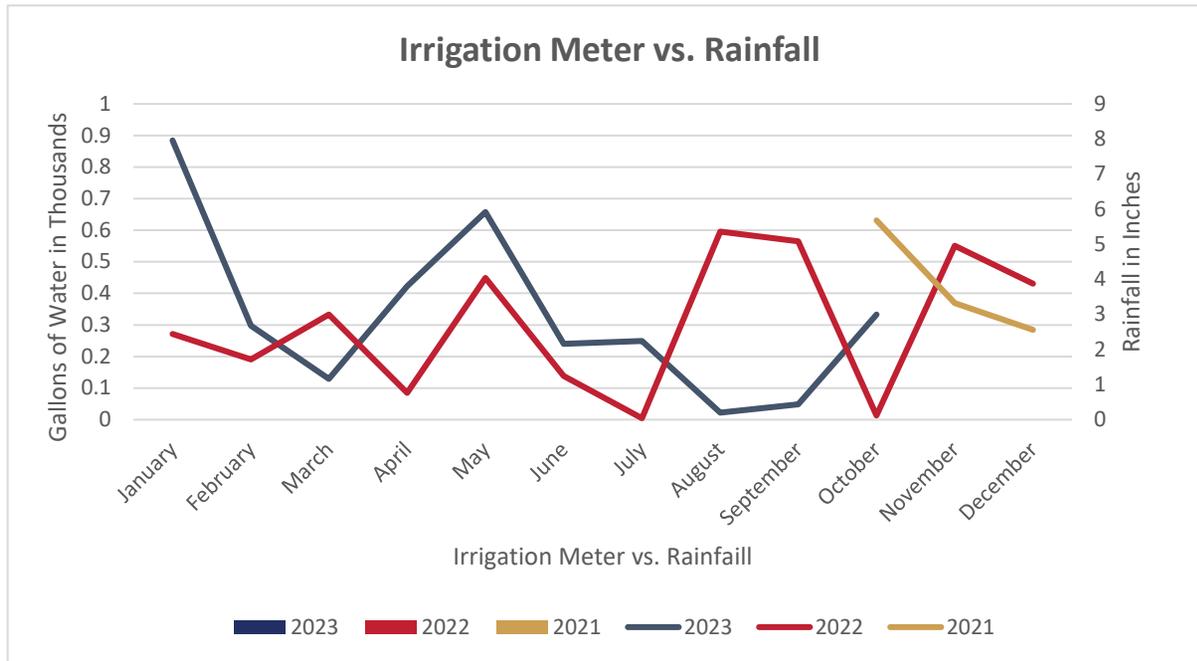
Location Number: 1565

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 7                       | 8     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 6                       | 6     |      | 2.68     | 1.72 |      |  |
| March       | 7                       | 5     |      | 1.16     | 3    |      |  |
| April       | 11                      | 17    |      | 3.8      | 0.76 |      |  |
| May         | 12                      | 22    |      | 5.92     | 4.04 |      |  |
| June        | 22                      | 32    |      | 2.16     | 1.24 |      |  |
| July        | 30                      | 39    |      | 2.24     | 0.04 |      |  |
| August      | 40                      | 23    |      | 0.2      | 5.36 |      |  |
| September   | 29                      | 17    |      | 0.44     | 5.08 |      |  |
| October     | 11                      | 21    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 5     | 7    |          | 4.96 | 3.32 |  |
| December    |                         | 8     | 5    |          | 3.88 | 2.56 |  |
| Correlation | -0.60                   | -0.40 | 1    |          |      |      |  |



Location Number: 1565

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 1565

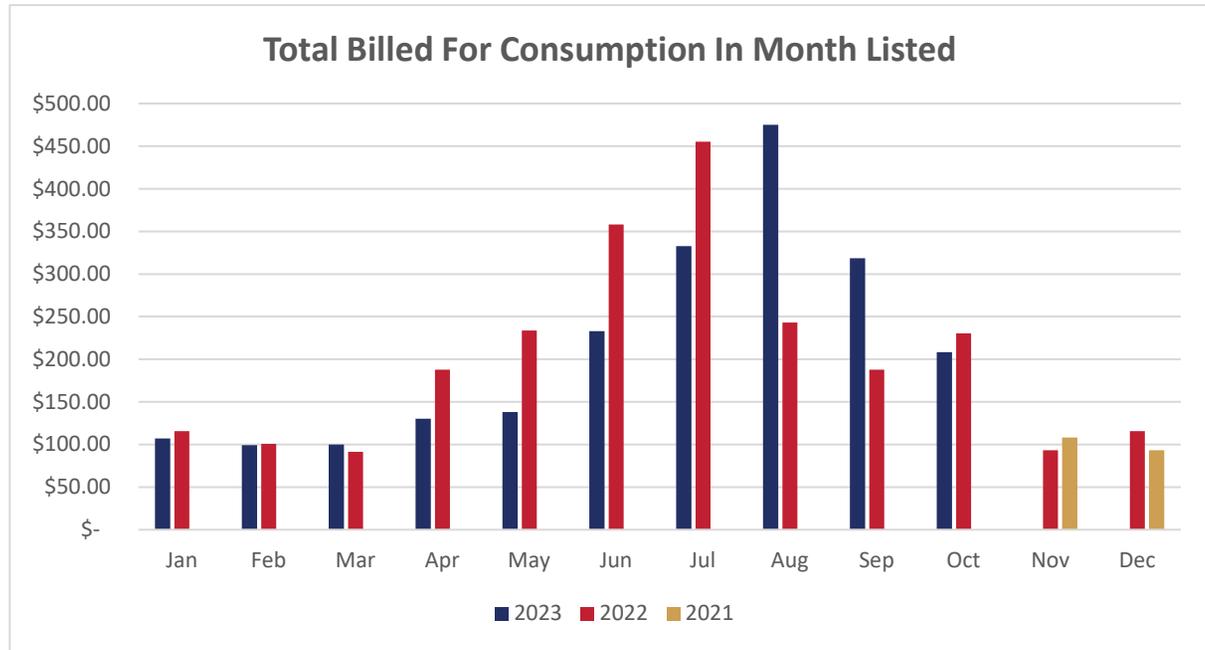
|     | House Meter Billed Amount |           |          |
|-----|---------------------------|-----------|----------|
|     | 2023                      | 2022      | 2021     |
| Jan | \$ 53.66                  | \$ 59.85  | \$ -     |
| Feb | \$ 46.07                  | \$ 45.11  | \$ -     |
| Mar | \$ 53.66                  | \$ 39.07  | \$ -     |
| Apr | \$ 84.02                  | \$ 135.43 | \$ -     |
| May | \$ 91.61                  | \$ 181.53 | \$ -     |
| Jun | \$ 186.61                 | \$ 306.00 | \$ -     |
| Jul | \$ 286.31                 | \$ 402.81 | \$ -     |
| Aug | \$ 428.71                 | \$ 190.75 | \$ -     |
| Sep | \$ 272.07                 | \$ 135.43 | \$ -     |
| Oct | \$ 88.69                  | \$ 177.11 | \$ -     |
| Nov | \$ -                      | \$ 39.85  | \$ 52.48 |
| Dec | \$ -                      | \$ 59.85  | \$ 39.85 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 53.26            | \$ 55.66 | \$ -     |
| Feb | \$ 53.26            | \$ 55.66 | \$ -     |
| Mar | \$ 46.31            | \$ 52.28 | \$ -     |
| Apr | \$ 46.31            | \$ 52.28 | \$ -     |
| May | \$ 46.31            | \$ 52.28 | \$ -     |
| Jun | \$ 46.31            | \$ 52.28 | \$ -     |
| Jul | \$ 46.31            | \$ 52.28 | \$ -     |
| Aug | \$ 46.31            | \$ 52.28 | \$ -     |
| Sep | \$ 46.31            | \$ 52.28 | \$ -     |
| Oct | \$ 119.64           | \$ 53.26 | \$ -     |
| Nov | \$ -                | \$ 53.26 | \$ 55.66 |
| Dec | \$ -                | \$ 55.66 | \$ 53.26 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 106.92    | \$ 115.51 | \$ -      |
| Feb | \$ 99.33     | \$ 100.77 | \$ -      |
| Mar | \$ 99.97     | \$ 91.35  | \$ -      |
| Apr | \$ 130.33    | \$ 187.71 | \$ -      |
| May | \$ 137.92    | \$ 233.81 | \$ -      |
| Jun | \$ 232.92    | \$ 358.28 | \$ -      |
| Jul | \$ 332.62    | \$ 455.09 | \$ -      |
| Aug | \$ 475.02    | \$ 243.03 | \$ -      |
| Sep | \$ 318.38    | \$ 187.71 | \$ -      |
| Oct | \$ 208.33    | \$ 230.37 | \$ -      |
| Nov | \$ -         | \$ 93.11  | \$ 108.14 |
| Dec | \$ -         | \$ 115.51 | \$ 93.11  |

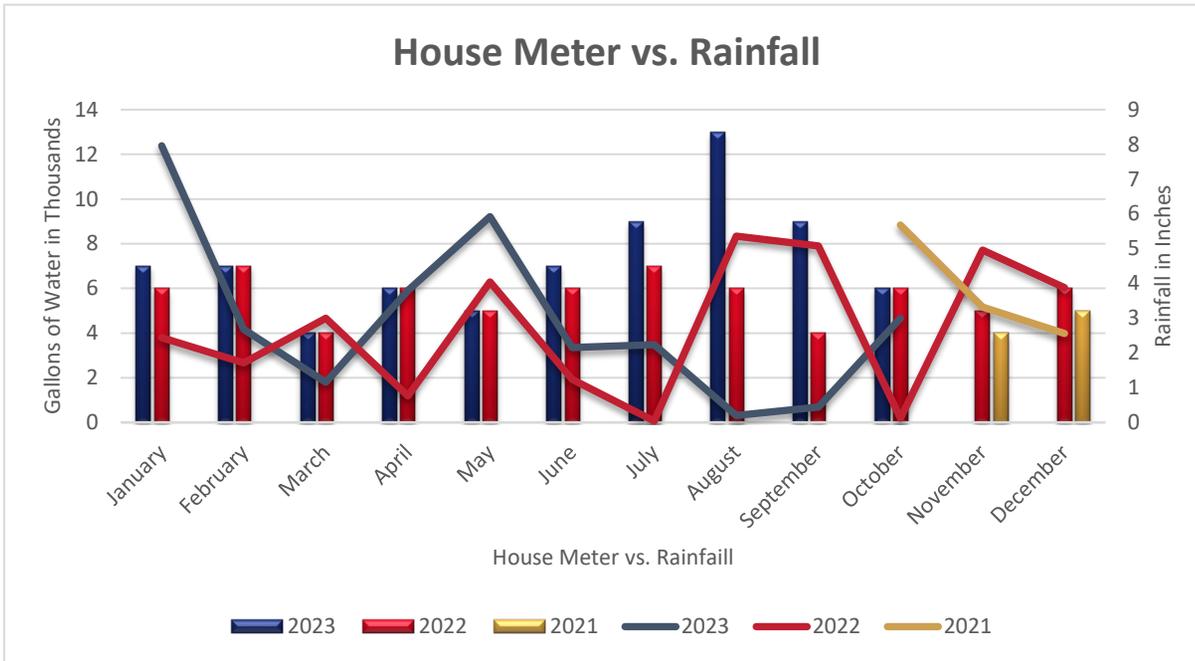
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

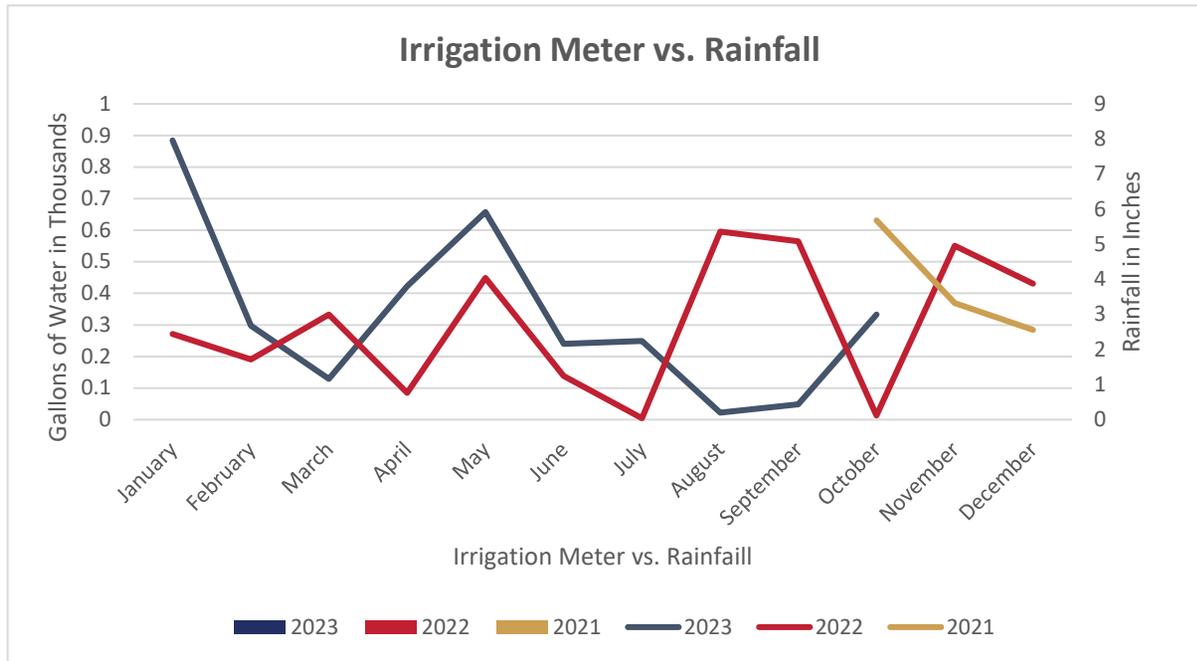
Location Number: 1663

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 7                       | 6     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 7                       | 7     |      | 2.68     | 1.72 |      |  |
| March       | 4                       | 4     |      | 1.16     | 3    |      |  |
| April       | 6                       | 6     |      | 3.8      | 0.76 |      |  |
| May         | 5                       | 5     |      | 5.92     | 4.04 |      |  |
| June        | 7                       | 6     |      | 2.16     | 1.24 |      |  |
| July        | 9                       | 7     |      | 2.24     | 0.04 |      |  |
| August      | 13                      | 6     |      | 0.2      | 5.36 |      |  |
| September   | 9                       | 4     |      | 0.44     | 5.08 |      |  |
| October     | 6                       | 6     |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 5     | 4    |          | 4.96 | 3.32 |  |
| December    |                         | 6     | 5    |          | 3.88 | 2.56 |  |
| Correlation | -0.44                   | -0.59 | -1   |          |      |      |  |



Location Number: 1663

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 1663

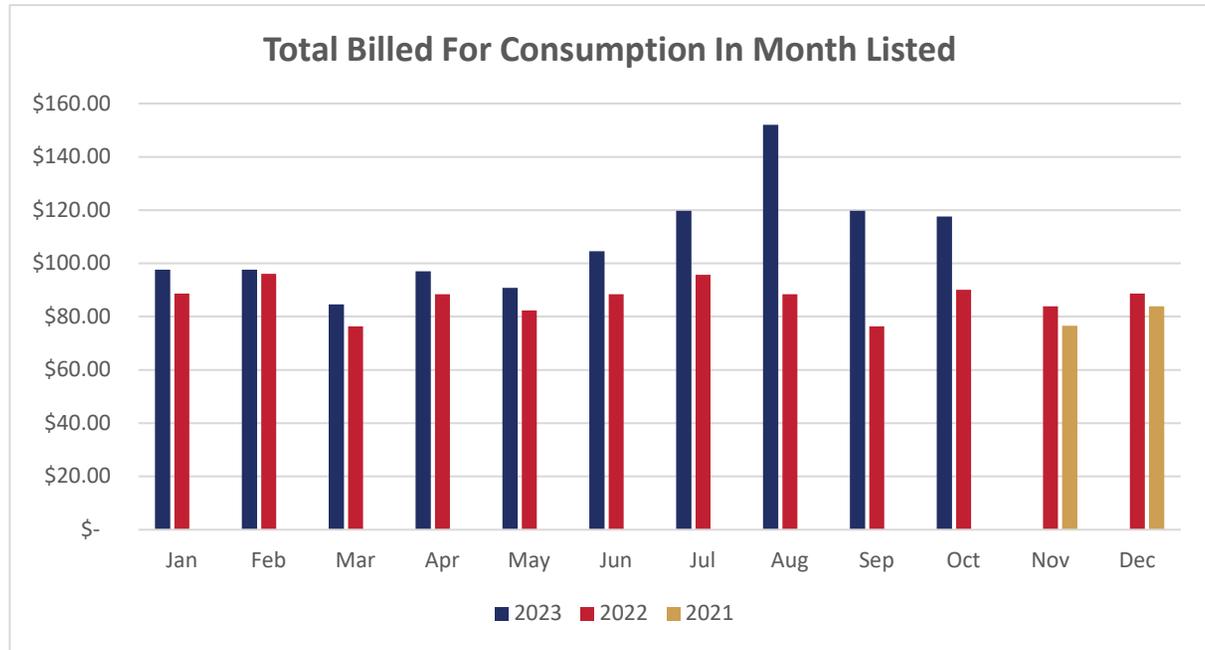
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 53.66                  | \$ 45.11 | \$ -     |
| Feb | \$ 53.66                  | \$ 52.48 | \$ -     |
| Mar | \$ 33.63                  | \$ 33.03 | \$ -     |
| Apr | \$ 46.07                  | \$ 45.11 | \$ -     |
| May | \$ 39.85                  | \$ 39.07 | \$ -     |
| Jun | \$ 53.66                  | \$ 45.11 | \$ -     |
| Jul | \$ 68.84                  | \$ 52.48 | \$ -     |
| Aug | \$101.11                  | \$ 45.11 | \$ -     |
| Sep | \$ 68.84                  | \$ 33.03 | \$ -     |
| Oct | \$ 49.59                  | \$ 46.07 | \$ -     |
| Nov | \$ -                      | \$ 39.85 | \$ 33.03 |
| Dec | \$ -                      | \$ 45.11 | \$ 39.85 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 44.00            | \$ 43.60 | \$ -     |
| Feb | \$ 44.00            | \$ 43.60 | \$ -     |
| Mar | \$ 50.94            | \$ 43.28 | \$ -     |
| Apr | \$ 50.94            | \$ 43.28 | \$ -     |
| May | \$ 50.94            | \$ 43.28 | \$ -     |
| Jun | \$ 50.94            | \$ 43.28 | \$ -     |
| Jul | \$ 50.94            | \$ 43.28 | \$ -     |
| Aug | \$ 50.94            | \$ 43.28 | \$ -     |
| Sep | \$ 50.94            | \$ 43.28 | \$ -     |
| Oct | \$ 67.99            | \$ 44.00 | \$ -     |
| Nov | \$ -                | \$ 44.00 | \$ 43.60 |
| Dec | \$ -                | \$ 43.60 | \$ 44.00 |

|     | Total Billed |          |          |
|-----|--------------|----------|----------|
|     | 2023         | 2022     | 2021     |
| Jan | \$ 97.66     | \$ 88.71 | \$ -     |
| Feb | \$ 97.66     | \$ 96.08 | \$ -     |
| Mar | \$ 84.57     | \$ 76.31 | \$ -     |
| Apr | \$ 97.01     | \$ 88.39 | \$ -     |
| May | \$ 90.79     | \$ 82.35 | \$ -     |
| Jun | \$ 104.60    | \$ 88.39 | \$ -     |
| Jul | \$ 119.78    | \$ 95.76 | \$ -     |
| Aug | \$ 152.05    | \$ 88.39 | \$ -     |
| Sep | \$ 119.78    | \$ 76.31 | \$ -     |
| Oct | \$ 117.58    | \$ 90.07 | \$ -     |
| Nov | \$ -         | \$ 83.85 | \$ 76.60 |
| Dec | \$ -         | \$ 88.71 | \$ 83.85 |

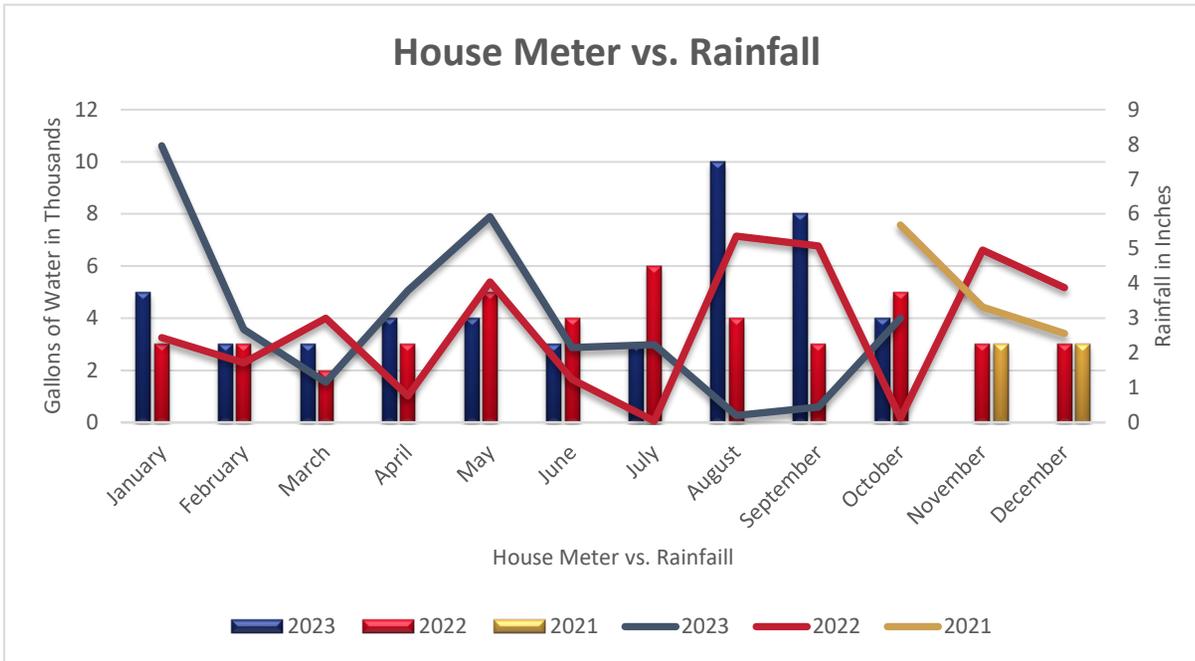
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING AGENDA PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

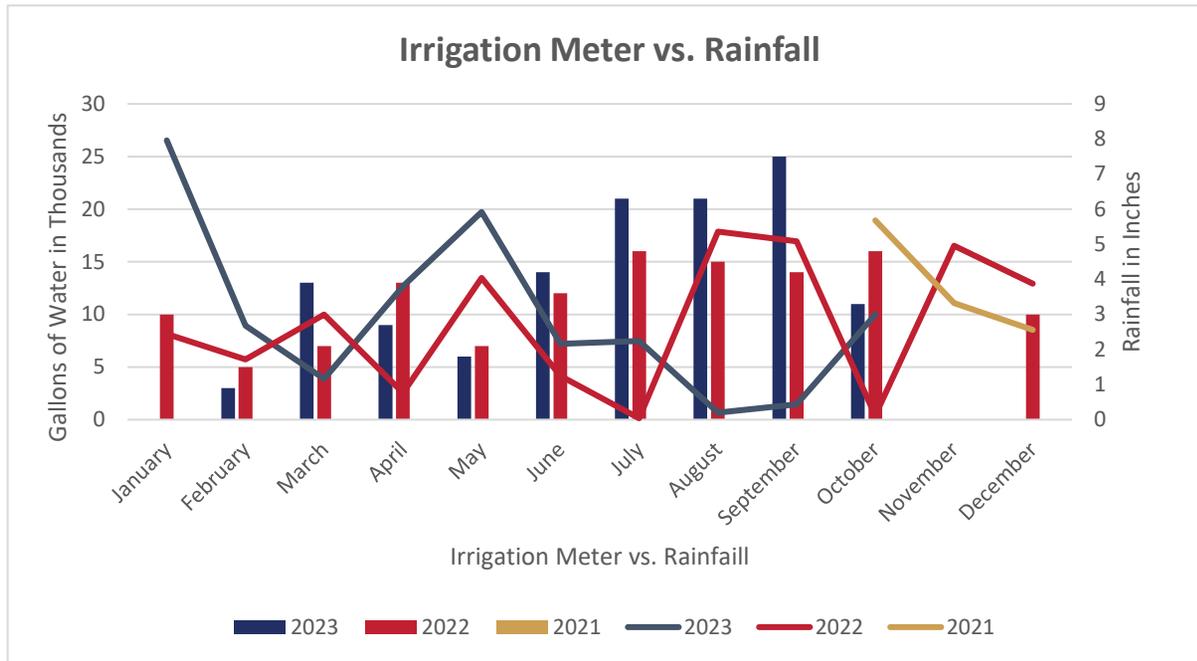
Location Number: 1713

|             | House Meter             |       |         | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|---------|----------|------|------|--|
|             | Water Used In Thousands |       |         |          |      |      |  |
|             | 2023                    | 2022  | 2021    | 2023     | 2022 | 2021 |  |
| January     | 5                       | 3     |         | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 3                       | 3     |         | 2.68     | 1.72 |      |  |
| March       | 3                       | 2     |         | 1.16     | 3    |      |  |
| April       | 4                       | 3     |         | 3.8      | 0.76 |      |  |
| May         | 4                       | 5     |         | 5.92     | 4.04 |      |  |
| June        | 3                       | 4     |         | 2.16     | 1.24 |      |  |
| July        | 3                       | 6     |         | 2.24     | 0.04 |      |  |
| August      | 10                      | 4     |         | 0.2      | 5.36 |      |  |
| September   | 8                       | 3     |         | 0.44     | 5.08 |      |  |
| October     | 4                       | 5     |         | 3        | 0.12 | 5.68 |  |
| November    |                         | 3     | 3       |          | 4.96 | 3.32 |  |
| December    |                         | 3     | 3       |          | 3.88 | 2.56 |  |
| Correlation | -0.34                   | -0.39 | #DIV/0! |          |      |      |  |



Location Number: 1713

|             | Irrigation Meter        |       |         | Rainfall |      |      |   |
|-------------|-------------------------|-------|---------|----------|------|------|---|
|             | Water Used In Thousands |       |         |          |      |      |   |
|             | 2023                    | 2022  | 2021    | 2023     | 2022 | 2021 |   |
| January     | 0                       | 10    |         | 7.96     | 2.44 |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
| February    | 3                       | 5     |         | 2.68     | 1.72 |      |   |
| March       | 13                      | 7     |         | 1.16     | 3    |      |   |
| April       | 9                       | 13    |         | 3.8      | 0.76 |      |   |
| May         | 6                       | 7     |         | 5.92     | 4.04 |      |   |
| June        | 14                      | 12    |         | 2.16     | 1.24 |      |   |
| July        | 21                      | 16    |         | 2.24     | 0.04 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| August      | 21                      | 15    |         | 0.2      | 5.36 |      |   |
| September   | 25                      | 14    |         | 0.44     | 5.08 |      |   |
| October     | 11                      | 16    |         | 3        | 0.12 | 5.68 |   |
| November    |                         | 0     | 0       |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | 10    | 0       |          | 3.88 | 2.56 |   |
| Correlation | -0.81                   | -0.38 | #DIV/0! |          |      |      |   |



Location Number: 1713

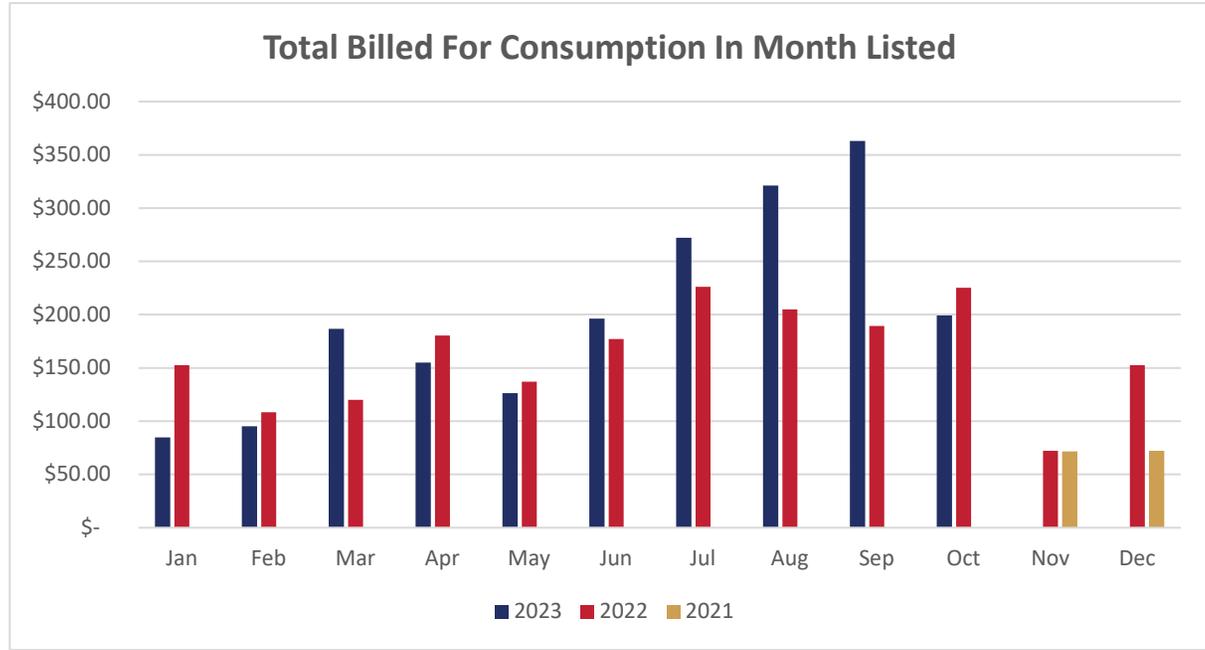
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 39.85                  | \$ 26.99 | \$ -     |
| Feb | \$ 27.41                  | \$ 26.99 | \$ -     |
| Mar | \$ 27.41                  | \$ 22.16 | \$ -     |
| Apr | \$ 33.63                  | \$ 26.99 | \$ -     |
| May | \$ 33.63                  | \$ 39.07 | \$ -     |
| Jun | \$ 27.41                  | \$ 33.03 | \$ -     |
| Jul | \$ 27.41                  | \$ 45.11 | \$ -     |
| Aug | \$ 76.43                  | \$ 33.03 | \$ -     |
| Sep | \$ 61.25                  | \$ 26.99 | \$ -     |
| Oct | \$ 36.77                  | \$ 39.85 | \$ -     |
| Nov | \$ -                      | \$ 27.41 | \$ 26.99 |
| Dec | \$ -                      | \$ 26.99 | \$ 27.41 |

|     | Irrigation Meter Billed Amount |           |          |
|-----|--------------------------------|-----------|----------|
|     | 2023                           | 2022      | 2021     |
| Jan | \$ 12.50                       | \$ 93.60  | \$ -     |
| Feb | \$ 35.27                       | \$ 49.35  | \$ -     |
| Mar | \$ 124.54                      | \$ 65.94  | \$ -     |
| Apr | \$ 86.54                       | \$ 121.26 | \$ -     |
| May | \$ 58.04                       | \$ 65.94  | \$ -     |
| Jun | \$ 134.04                      | \$ 112.04 | \$ -     |
| Jul | \$ 210.02                      | \$ 148.92 | \$ -     |
| Aug | \$ 210.02                      | \$ 139.70 | \$ -     |
| Sep | \$ 266.98                      | \$ 130.48 | \$ -     |
| Oct | \$ 110.87                      | \$ 153.04 | \$ -     |
| Nov | \$ -                           | \$ 12.50  | \$ 12.50 |
| Dec | \$ -                           | \$ 93.60  | \$ 12.50 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 32.42            | \$ 32.03 | \$ -     |
| Feb | \$ 32.42            | \$ 32.03 | \$ -     |
| Mar | \$ 34.74            | \$ 32.03 | \$ -     |
| Apr | \$ 34.74            | \$ 32.03 | \$ -     |
| May | \$ 34.74            | \$ 32.03 | \$ -     |
| Jun | \$ 34.74            | \$ 32.03 | \$ -     |
| Jul | \$ 34.74            | \$ 32.03 | \$ -     |
| Aug | \$ 34.74            | \$ 32.03 | \$ -     |
| Sep | \$ 34.74            | \$ 32.03 | \$ -     |
| Oct | \$ 51.45            | \$ 32.42 | \$ -     |
| Nov | \$ -                | \$ 32.42 | \$ 32.03 |
| Dec | \$ -                | \$ 32.03 | \$ 32.42 |

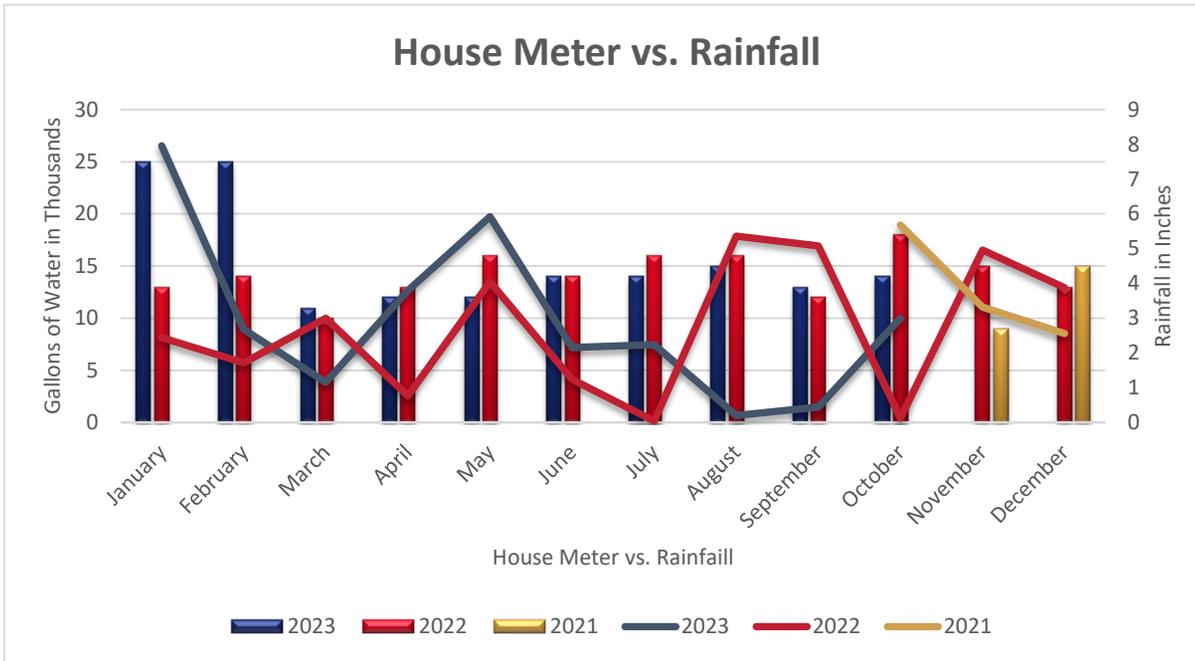
|     | Total Billed |           |          |
|-----|--------------|-----------|----------|
|     | 2023         | 2022      | 2021     |
| Jan | \$ 84.77     | \$ 152.62 | \$ -     |
| Feb | \$ 95.10     | \$ 108.37 | \$ -     |
| Mar | \$ 186.69    | \$ 120.13 | \$ -     |
| Apr | \$ 154.91    | \$ 180.28 | \$ -     |
| May | \$ 126.41    | \$ 137.04 | \$ -     |
| Jun | \$ 196.19    | \$ 177.10 | \$ -     |
| Jul | \$ 272.17    | \$ 226.06 | \$ -     |
| Aug | \$ 321.19    | \$ 204.76 | \$ -     |
| Sep | \$ 362.97    | \$ 189.50 | \$ -     |
| Oct | \$ 199.09    | \$ 225.31 | \$ -     |
| Nov | \$ -         | \$ 72.33  | \$ 71.52 |
| Dec | \$ -         | \$ 152.62 | \$ 72.33 |

The amount listed in the month below would be billed in the following month.



Location Number: 1730

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 25                      | 13    |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 25                      | 14    |      | 2.68     | 1.72 |      |  |
| March       | 11                      | 10    |      | 1.16     | 3    |      |  |
| April       | 12                      | 13    |      | 3.8      | 0.76 |      |  |
| May         | 12                      | 16    |      | 5.92     | 4.04 |      |  |
| June        | 14                      | 14    |      | 2.16     | 1.24 |      |  |
| July        | 14                      | 16    |      | 2.24     | 0.04 |      |  |
| August      | 15                      | 16    |      | 0.2      | 5.36 |      |  |
| September   | 13                      | 12    |      | 0.44     | 5.08 |      |  |
| October     | 14                      | 18    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 15    | 9    |          | 4.96 | 3.32 |  |
| December    |                         | 13    | 15   |          | 3.88 | 2.56 |  |
| Correlation | 0.44                    | -0.22 | -1   |          |      |      |  |



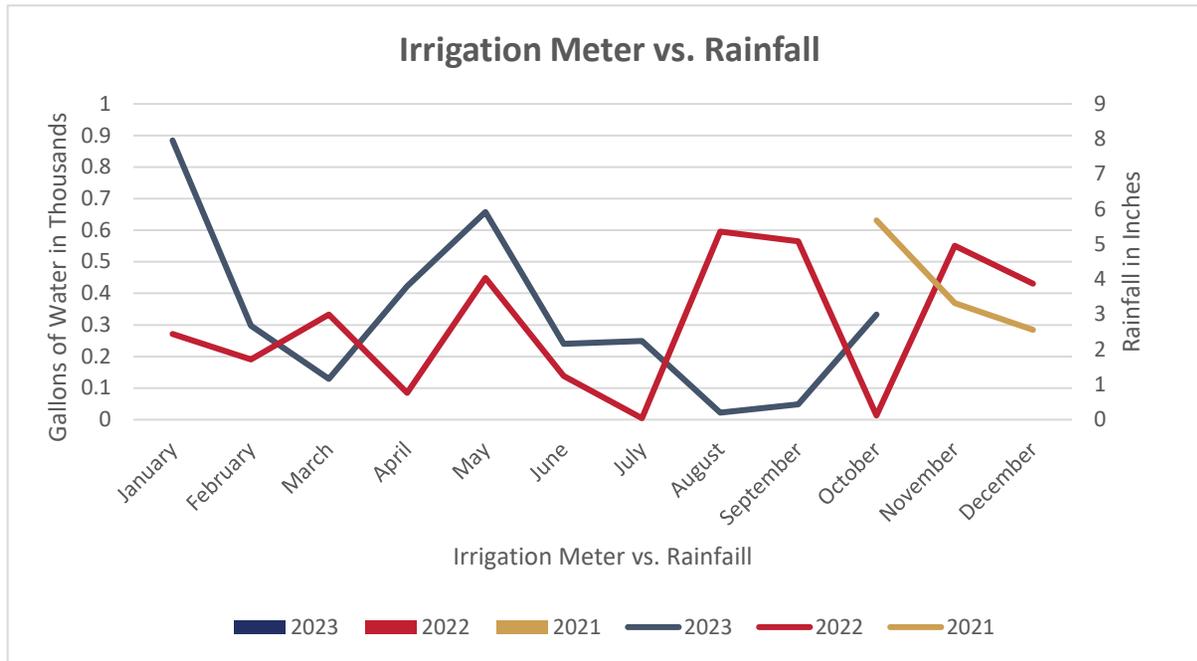
Location Number: 1730

|             | Irrigation Meter        |         |         | Rainfall |      |      |   |
|-------------|-------------------------|---------|---------|----------|------|------|---|
|             | Water Used In Thousands |         |         |          |      |      |   |
|             | 2023                    | 2022    | 2021    | 2023     | 2022 | 2021 |   |
| January     | 0                       | 0       |         | 7.96     | 2.44 |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
| February    | 0                       | 0       |         | 2.68     | 1.72 |      |   |
| March       | 0                       | 0       |         | 1.16     | 3    |      |   |
| April       | 0                       | 0       |         | 3.8      | 0.76 |      |   |
| May         | 0                       | 0       |         | 5.92     | 4.04 |      |   |
| June        | 0                       | 0       |         | 2.16     | 1.24 |      |   |
| July        | 0                       | 0       |         | 2.24     | 0.04 |      |   |
| August      | 0                       | 0       |         | 0.2      | 5.36 |      |   |
| September   | 0                       | 0       |         | 0.44     | 5.08 |      |   |
| October     | 0                       | 0       |         | 3        | 0.12 | 5.68 |   |
| November    |                         | 0       | 0       |          | 4.96 | 3.32 | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| December    |                         | 0       | 0       |          | 3.88 | 2.56 |   |
| Correlation | #DIV/0!                 | #DIV/0! | #DIV/0! |          |      |      |   |

Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage.

Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.

If boxes show #N/A there is no Irrigation Meter at this location.



Location Number: 1730

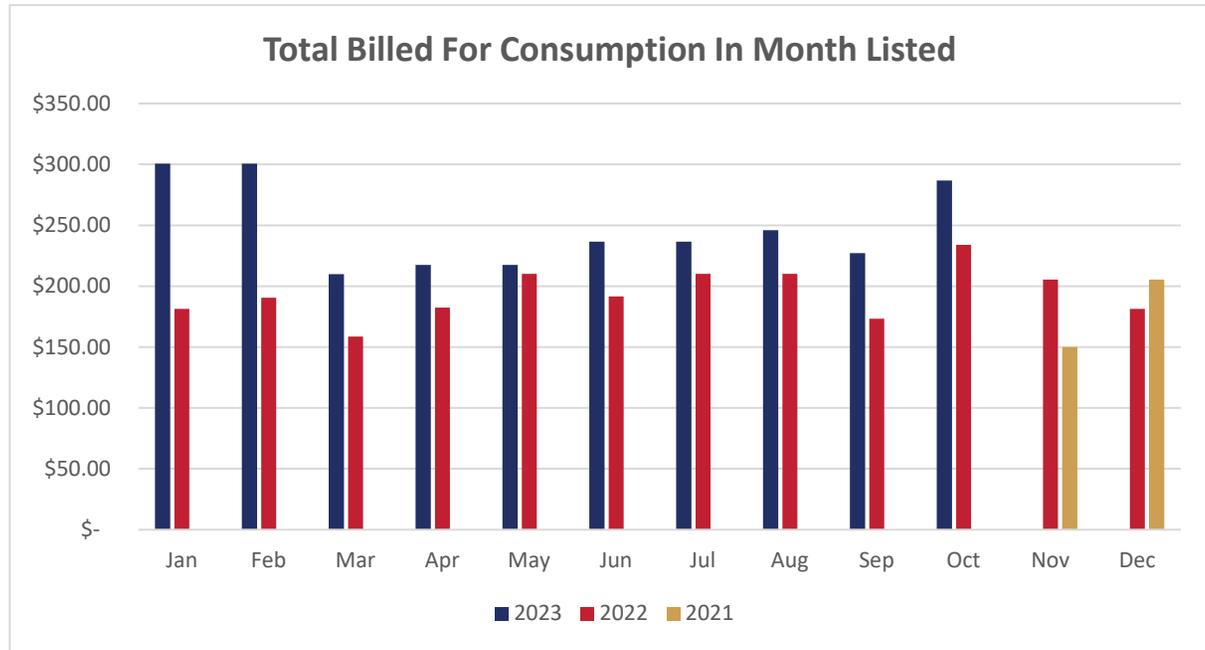
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$215.11                  | \$ 98.55 | \$ -     |
| Feb | \$215.11                  | \$107.77 | \$ -     |
| Mar | \$ 84.02                  | \$ 74.59 | \$ -     |
| Apr | \$ 91.61                  | \$ 98.55 | \$ -     |
| May | \$ 91.61                  | \$126.21 | \$ -     |
| Jun | \$110.61                  | \$107.77 | \$ -     |
| Jul | \$110.61                  | \$126.21 | \$ -     |
| Aug | \$120.11                  | \$126.21 | \$ -     |
| Sep | \$101.11                  | \$ 89.33 | \$ -     |
| Oct | \$116.09                  | \$148.61 | \$ -     |
| Nov | \$ -                      | \$120.11 | \$ 67.22 |
| Dec | \$ -                      | \$ 98.55 | \$120.11 |

|     | Irrigation Meter Billed Amount |          |          |
|-----|--------------------------------|----------|----------|
|     | 2023                           | 2022     | 2021     |
| Jan | \$ 12.50                       | \$ 12.50 | \$ -     |
| Feb | \$ 12.50                       | \$ 12.50 | \$ -     |
| Mar | \$ 12.50                       | \$ 12.50 | \$ -     |
| Apr | \$ 12.50                       | \$ 12.50 | \$ -     |
| May | \$ 12.50                       | \$ 12.50 | \$ -     |
| Jun | \$ 12.50                       | \$ 12.50 | \$ -     |
| Jul | \$ 12.50                       | \$ 12.50 | \$ -     |
| Aug | \$ 12.50                       | \$ 12.50 | \$ -     |
| Sep | \$ 12.50                       | \$ 12.50 | \$ -     |
| Oct | \$ 15.00                       | \$ 12.50 | \$ -     |
| Nov | \$ -                           | \$ 12.50 | \$ 12.50 |
| Dec | \$ -                           | \$ 12.50 | \$ 12.50 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 72.93            | \$ 70.28 | \$ -     |
| Feb | \$ 72.93            | \$ 70.28 | \$ -     |
| Mar | \$ 113.45           | \$ 71.41 | \$ -     |
| Apr | \$ 113.45           | \$ 71.41 | \$ -     |
| May | \$ 113.45           | \$ 71.41 | \$ -     |
| Jun | \$ 113.45           | \$ 71.41 | \$ -     |
| Jul | \$ 113.45           | \$ 71.41 | \$ -     |
| Aug | \$ 113.45           | \$ 71.41 | \$ -     |
| Sep | \$ 113.45           | \$ 71.41 | \$ -     |
| Oct | \$ 155.79           | \$ 72.93 | \$ -     |
| Nov | \$ -                | \$ 72.93 | \$ 70.28 |
| Dec | \$ -                | \$ 70.28 | \$ 72.93 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 300.54    | \$ 181.33 | \$ -      |
| Feb | \$ 300.54    | \$ 190.55 | \$ -      |
| Mar | \$ 209.97    | \$ 158.50 | \$ -      |
| Apr | \$ 217.56    | \$ 182.46 | \$ -      |
| May | \$ 217.56    | \$ 210.12 | \$ -      |
| Jun | \$ 236.56    | \$ 191.68 | \$ -      |
| Jul | \$ 236.56    | \$ 210.12 | \$ -      |
| Aug | \$ 246.06    | \$ 210.12 | \$ -      |
| Sep | \$ 227.06    | \$ 173.24 | \$ -      |
| Oct | \$ 286.88    | \$ 234.04 | \$ -      |
| Nov | \$ -         | \$ 205.54 | \$ 150.00 |
| Dec | \$ -         | \$ 181.33 | \$ 205.54 |

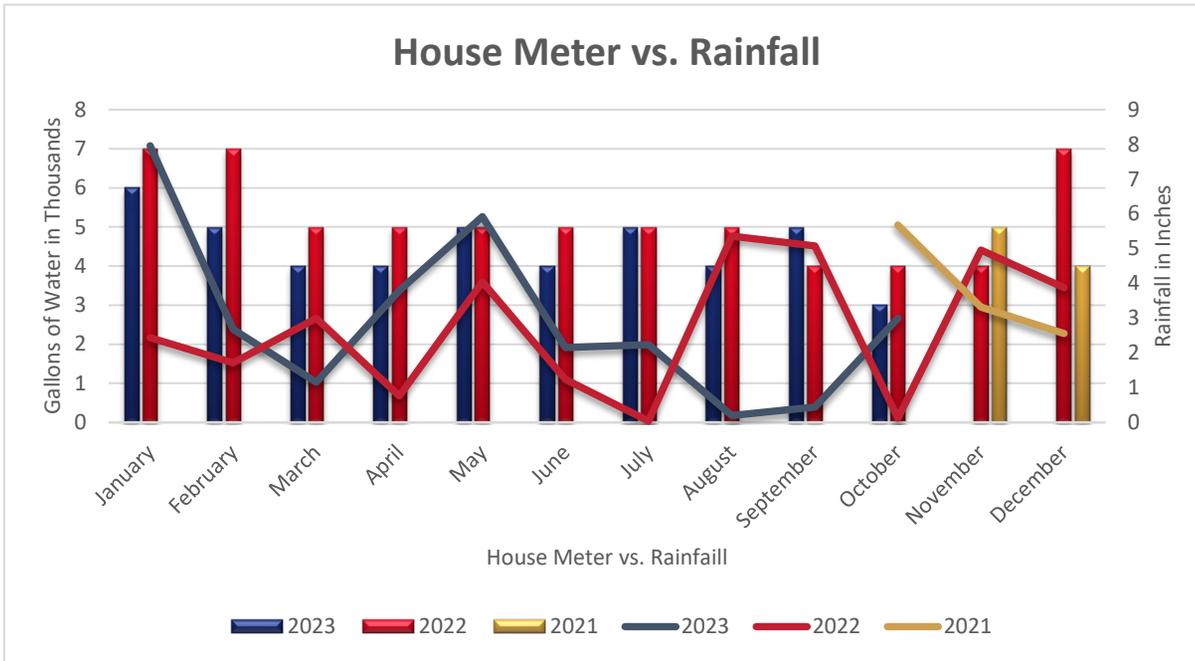
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

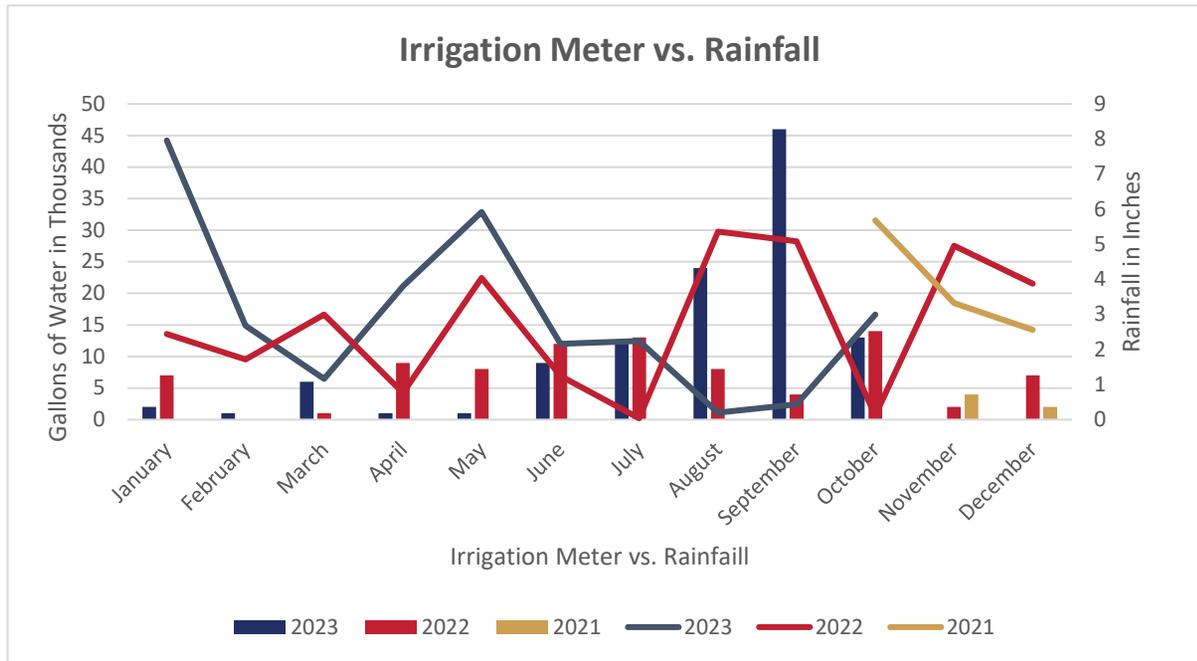
Location Number: 1839

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 6                       | 7     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 5                       | 7     |      | 2.68     | 1.72 |      |  |
| March       | 4                       | 5     |      | 1.16     | 3    |      |  |
| April       | 4                       | 5     |      | 3.8      | 0.76 |      |  |
| May         | 5                       | 5     |      | 5.92     | 4.04 |      |  |
| June        | 4                       | 5     |      | 2.16     | 1.24 |      |  |
| July        | 5                       | 5     |      | 2.24     | 0.04 |      |  |
| August      | 4                       | 5     |      | 0.2      | 5.36 |      |  |
| September   | 5                       | 4     |      | 0.44     | 5.08 |      |  |
| October     | 3                       | 4     |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 4     | 5    |          | 4.96 | 3.32 |  |
| December    |                         | 7     | 4    |          | 3.88 | 2.56 |  |
| Correlation | 0.51                    | -0.09 | 1    |          |      |      |  |



Location Number: 1839

|             | Irrigation Meter        |       |      | Rainfall |      |      |   |
|-------------|-------------------------|-------|------|----------|------|------|---|
|             | Water Used In Thousands |       |      |          |      |      |   |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |   |
| January     | 2                       | 7     |      | 7.96     | 2.44 |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
| February    | 1                       | 0     |      | 2.68     | 1.72 |      |   |
| March       | 6                       | 1     |      | 1.16     | 3    |      |   |
| April       | 1                       | 9     |      | 3.8      | 0.76 |      |   |
| May         | 1                       | 8     |      | 5.92     | 4.04 |      |   |
| June        | 9                       | 12    |      | 2.16     | 1.24 |      |   |
| July        | 12                      | 13    |      | 2.24     | 0.04 |      | Rainfall Data from HCFCD Gauge 550 For 25th of preceeding month through 24th of given month.  |
| August      | 24                      | 8     |      | 0.2      | 5.36 |      |   |
| September   | 46                      | 4     |      | 0.44     | 5.08 |      |   |
| October     | 13                      | 14    |      | 3        | 0.12 | 5.68 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| November    |                         | 2     | 4    |          | 4.96 | 3.32 |   |
| December    |                         | 7     | 2    |          | 3.88 | 2.56 |   |
| Correlation | -0.63                   | -0.55 | 1    |          |      |      |   |



Location Number: 1839

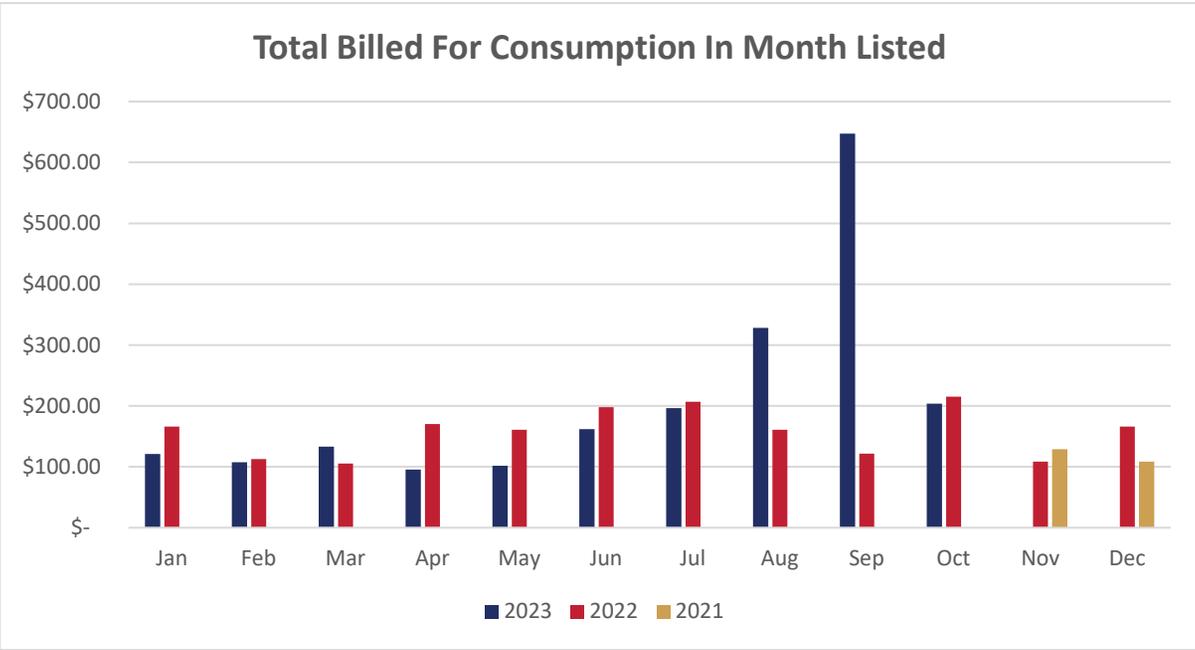
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 46.07                  | \$ 52.48 | \$ -     |
| Feb | \$ 39.85                  | \$ 52.48 | \$ -     |
| Mar | \$ 33.63                  | \$ 39.07 | \$ -     |
| Apr | \$ 33.63                  | \$ 39.07 | \$ -     |
| May | \$ 39.85                  | \$ 39.07 | \$ -     |
| Jun | \$ 33.63                  | \$ 39.07 | \$ -     |
| Jul | \$ 39.85                  | \$ 39.07 | \$ -     |
| Aug | \$ 33.63                  | \$ 39.07 | \$ -     |
| Sep | \$ 39.85                  | \$ 33.03 | \$ -     |
| Oct | \$ 30.36                  | \$ 33.63 | \$ -     |
| Nov | \$ -                      | \$ 33.63 | \$ 39.07 |
| Dec | \$ -                      | \$ 52.48 | \$ 33.63 |

|     | Irrigation Meter Billed Amount |           |          |
|-----|--------------------------------|-----------|----------|
|     | 2023                           | 2022      | 2021     |
| Jan | \$ 27.68                       | \$ 65.94  | \$ -     |
| Feb | \$ 20.09                       | \$ 12.50  | \$ -     |
| Mar | \$ 58.04                       | \$ 19.87  | \$ -     |
| Apr | \$ 20.09                       | \$ 84.38  | \$ -     |
| May | \$ 20.09                       | \$ 75.16  | \$ -     |
| Jun | \$ 86.54                       | \$ 112.04 | \$ -     |
| Jul | \$ 115.04                      | \$ 121.26 | \$ -     |
| Aug | \$ 252.74                      | \$ 75.16  | \$ -     |
| Sep | \$ 566.02                      | \$ 41.98  | \$ -     |
| Oct | \$ 130.45                      | \$ 134.04 | \$ -     |
| Nov | \$ -                           | \$ 27.68  | \$ 41.98 |
| Dec | \$ -                           | \$ 65.94  | \$ 27.68 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 47.47            | \$ 47.78 | \$ -     |
| Feb | \$ 47.47            | \$ 47.78 | \$ -     |
| Mar | \$ 41.68            | \$ 46.66 | \$ -     |
| Apr | \$ 41.68            | \$ 46.66 | \$ -     |
| May | \$ 41.68            | \$ 46.66 | \$ -     |
| Jun | \$ 41.68            | \$ 46.66 | \$ -     |
| Jul | \$ 41.68            | \$ 46.66 | \$ -     |
| Aug | \$ 41.68            | \$ 46.66 | \$ -     |
| Sep | \$ 41.68            | \$ 46.66 | \$ -     |
| Oct | \$ 43.18            | \$ 47.47 | \$ -     |
| Nov | \$ -                | \$ 47.47 | \$ 47.78 |
| Dec | \$ -                | \$ 47.78 | \$ 47.47 |

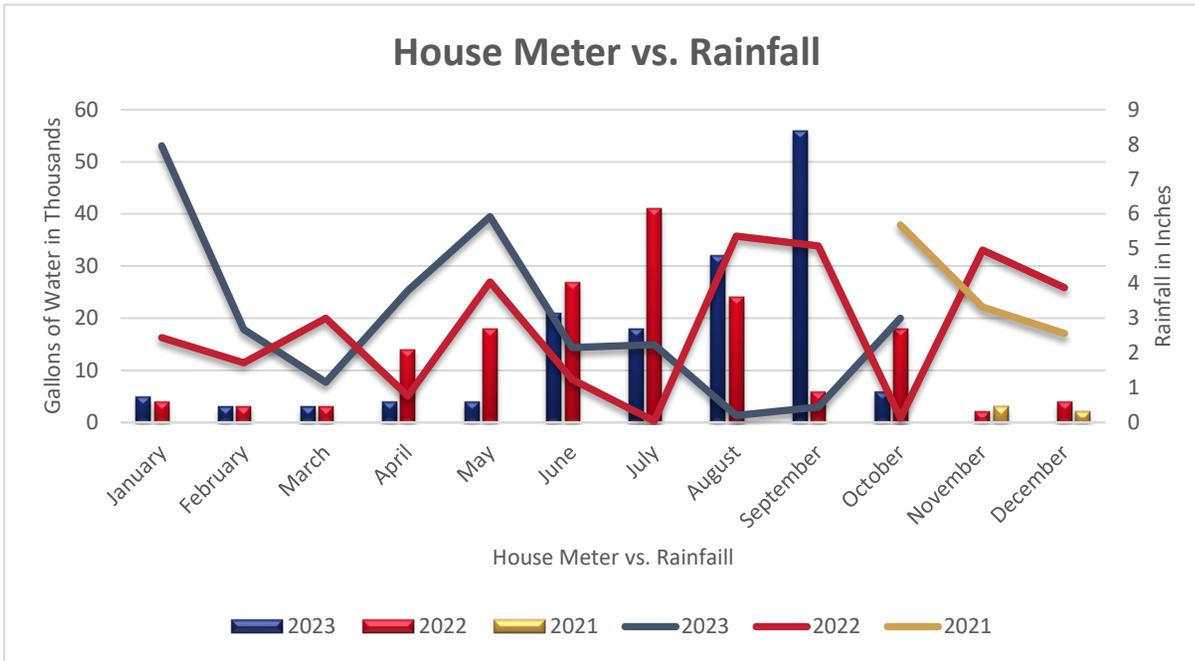
|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 121.22    | \$ 166.20 | \$ -      |
| Feb | \$ 107.41    | \$ 112.76 | \$ -      |
| Mar | \$ 133.35    | \$ 105.60 | \$ -      |
| Apr | \$ 95.40     | \$ 170.11 | \$ -      |
| May | \$ 101.62    | \$ 160.89 | \$ -      |
| Jun | \$ 161.85    | \$ 197.77 | \$ -      |
| Jul | \$ 196.57    | \$ 206.99 | \$ -      |
| Aug | \$ 328.05    | \$ 160.89 | \$ -      |
| Sep | \$ 647.55    | \$ 121.67 | \$ -      |
| Oct | \$ 203.99    | \$ 215.14 | \$ -      |
| Nov | \$ -         | \$ 108.78 | \$ 128.83 |
| Dec | \$ -         | \$ 166.20 | \$ 108.78 |

The amount listed in the month below would be billed in the following month.



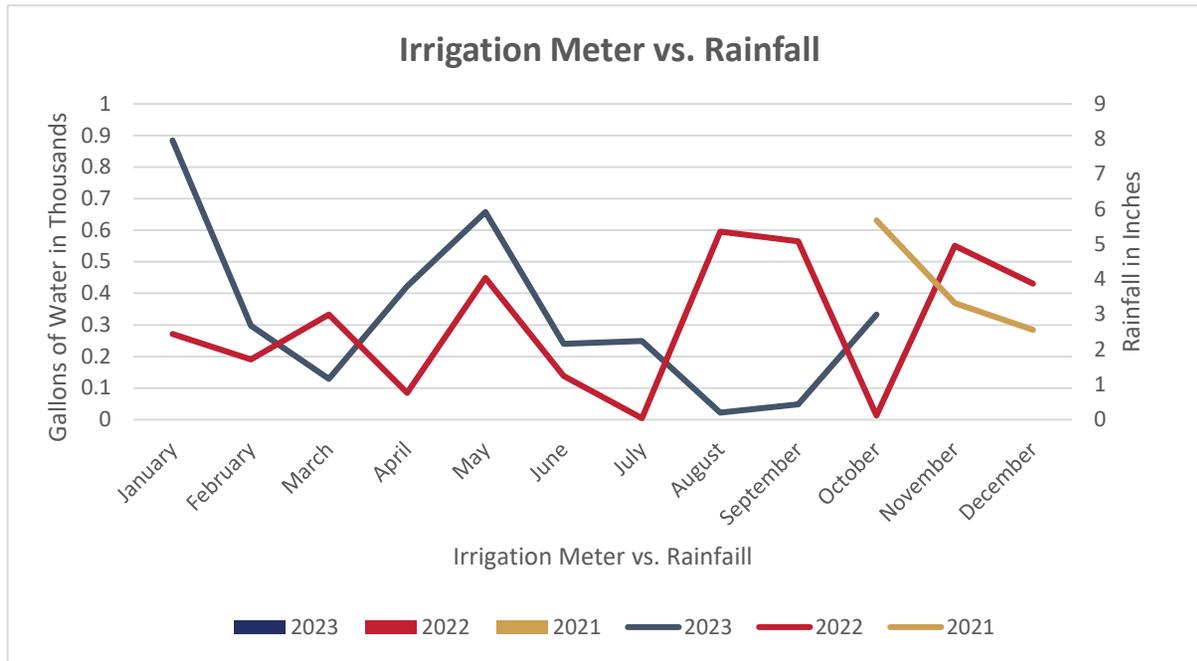
Location Number: 1887

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 5                       | 4     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 3                       | 3     |      | 2.68     | 1.72 |      |  |
| March       | 3                       | 3     |      | 1.16     | 3    |      |  |
| April       | 4                       | 14    |      | 3.8      | 0.76 |      |  |
| May         | 4                       | 18    |      | 5.92     | 4.04 |      |  |
| June        | 21                      | 27    |      | 2.16     | 1.24 |      |  |
| July        | 18                      | 41    |      | 2.24     | 0.04 |      |  |
| August      | 32                      | 24    |      | 0.2      | 5.36 |      |  |
| September   | 56                      | 6     |      | 0.44     | 5.08 |      |  |
| October     | 6                       | 18    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 2     | 3    |          | 4.96 | 3.32 |  |
| December    |                         | 4     | 2    |          | 3.88 | 2.56 |  |
| Correlation | -0.59                   | -0.44 | 1    |          |      |      |  |



Location Number: 1887

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 1887

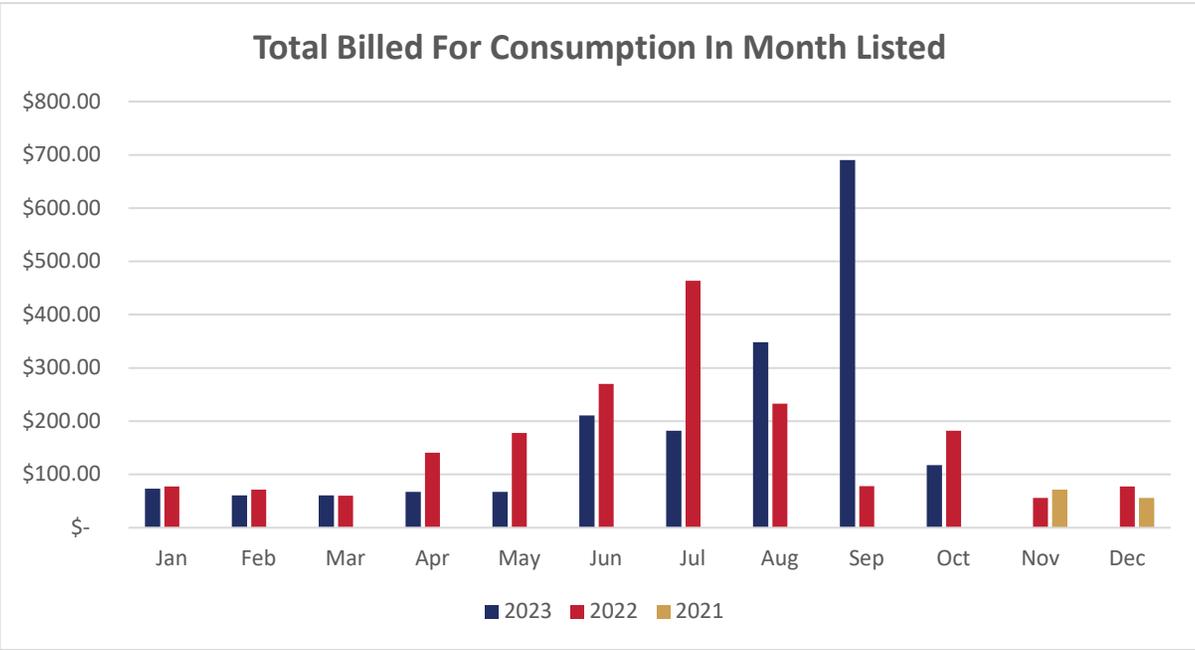
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 39.85                  | \$ 33.03 | \$ -     |
| Feb | \$ 27.41                  | \$ 26.99 | \$ -     |
| Mar | \$ 27.41                  | \$ 26.99 | \$ -     |
| Apr | \$ 33.63                  | \$107.77 | \$ -     |
| May | \$ 33.63                  | \$144.65 | \$ -     |
| Jun | \$177.11                  | \$236.85 | \$ -     |
| Jul | \$148.61                  | \$430.47 | \$ -     |
| Aug | \$314.79                  | \$199.97 | \$ -     |
| Sep | \$656.55                  | \$ 45.11 | \$ -     |
| Oct | \$ 49.59                  | \$148.61 | \$ -     |
| Nov | \$ -                      | \$ 22.44 | \$ 26.99 |
| Dec | \$ -                      | \$ 33.03 | \$ 22.44 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 33.58            | \$ 44.41 | \$ -     |
| Feb | \$ 33.58            | \$ 44.41 | \$ -     |
| Mar | \$ 33.58            | \$ 33.16 | \$ -     |
| Apr | \$ 33.58            | \$ 33.16 | \$ -     |
| May | \$ 33.58            | \$ 33.16 | \$ -     |
| Jun | \$ 33.58            | \$ 33.16 | \$ -     |
| Jul | \$ 33.58            | \$ 33.16 | \$ -     |
| Aug | \$ 33.58            | \$ 33.16 | \$ -     |
| Sep | \$ 33.58            | \$ 33.16 | \$ -     |
| Oct | \$ 67.99            | \$ 33.58 | \$ -     |
| Nov | \$ -                | \$ 33.58 | \$ 44.41 |
| Dec | \$ -                | \$ 44.41 | \$ 33.58 |

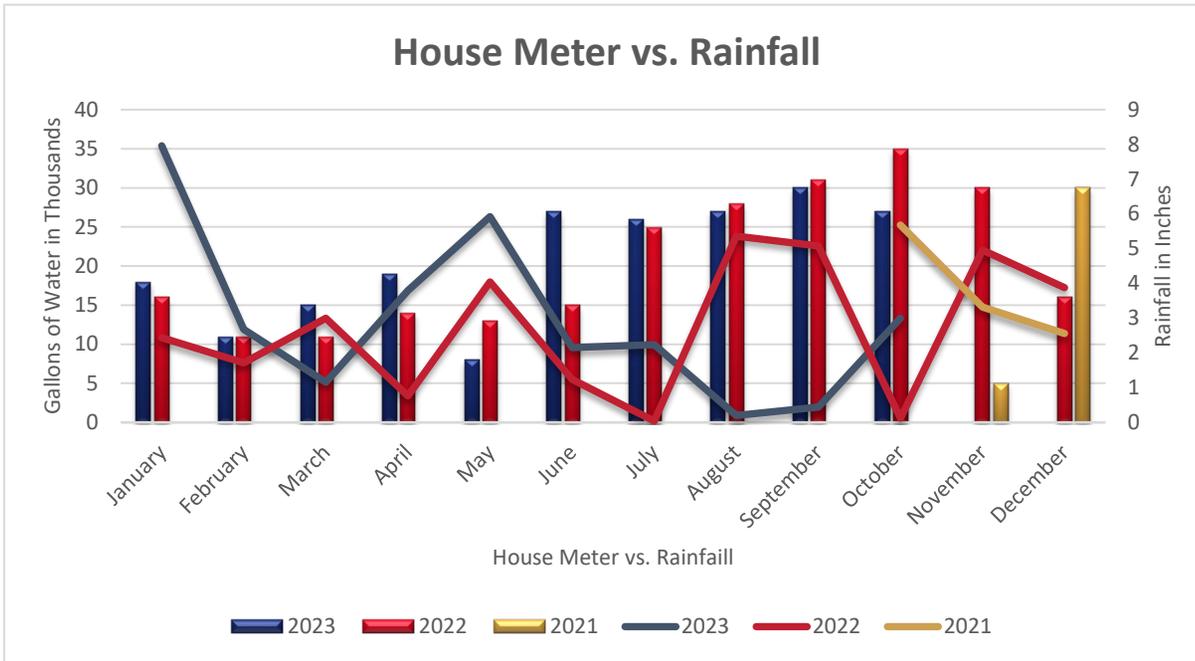
|     | Total Billed |           |          |
|-----|--------------|-----------|----------|
|     | 2023         | 2022      | 2021     |
| Jan | \$ 73.43     | \$ 77.44  | \$ -     |
| Feb | \$ 60.99     | \$ 71.40  | \$ -     |
| Mar | \$ 60.99     | \$ 60.15  | \$ -     |
| Apr | \$ 67.21     | \$ 140.93 | \$ -     |
| May | \$ 67.21     | \$ 177.81 | \$ -     |
| Jun | \$ 210.69    | \$ 270.01 | \$ -     |
| Jul | \$ 182.19    | \$ 463.63 | \$ -     |
| Aug | \$ 348.37    | \$ 233.13 | \$ -     |
| Sep | \$ 690.13    | \$ 78.27  | \$ -     |
| Oct | \$ 117.58    | \$ 182.19 | \$ -     |
| Nov | \$ -         | \$ 56.02  | \$ 71.40 |
| Dec | \$ -         | \$ 77.44  | \$ 56.02 |

The amount listed in the month below would be billed in the following month.



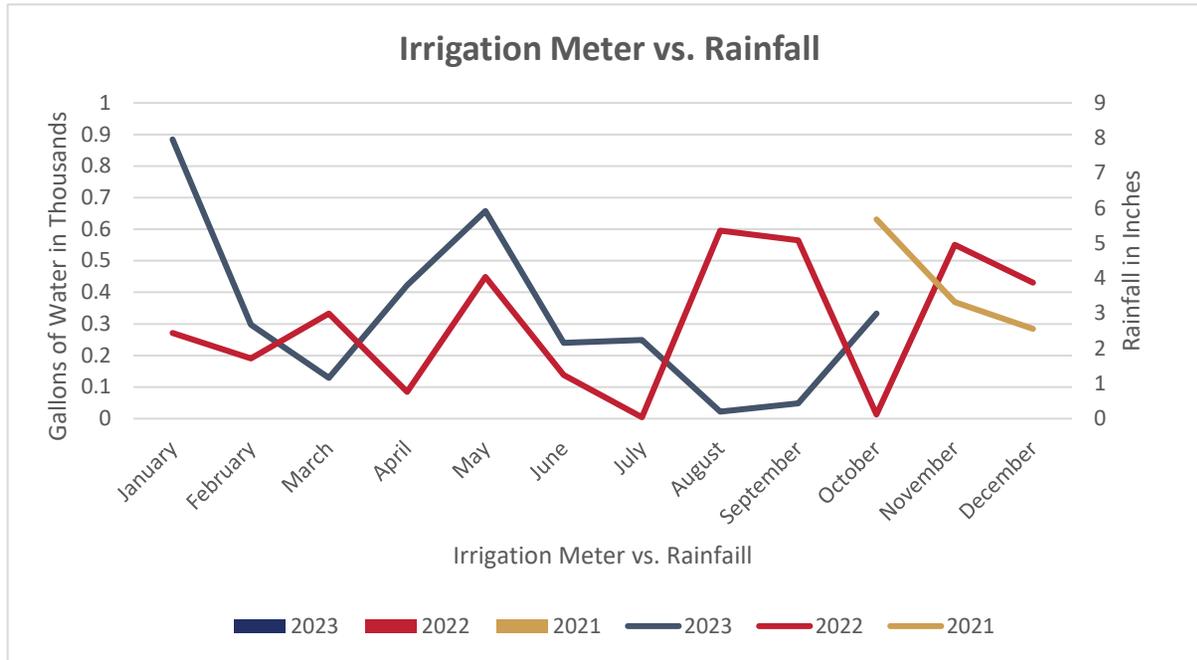
Location Number: 1900

|             | House Meter             |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|--|
|             | Water Used In Thousands |      |      |          |      |      |  |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |  |
| January     | 18                      | 16   |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 11                      | 11   |      | 2.68     | 1.72 |      |  |
| March       | 15                      | 11   |      | 1.16     | 3    |      |  |
| April       | 19                      | 14   |      | 3.8      | 0.76 |      |  |
| May         | 8                       | 13   |      | 5.92     | 4.04 |      |  |
| June        | 27                      | 15   |      | 2.16     | 1.24 |      |  |
| July        | 26                      | 25   |      | 2.24     | 0.04 |      |  |
| August      | 27                      | 28   |      | 0.2      | 5.36 |      |  |
| September   | 30                      | 31   |      | 0.44     | 5.08 |      |  |
| October     | 27                      | 35   |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 30   | 5    |          | 4.96 | 3.32 |  |
| December    |                         | 16   | 30   |          | 3.88 | 2.56 |  |
| Correlation | -0.53                   | 0.16 | -1   |          |      |      |  |



Location Number: 1900

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 1900

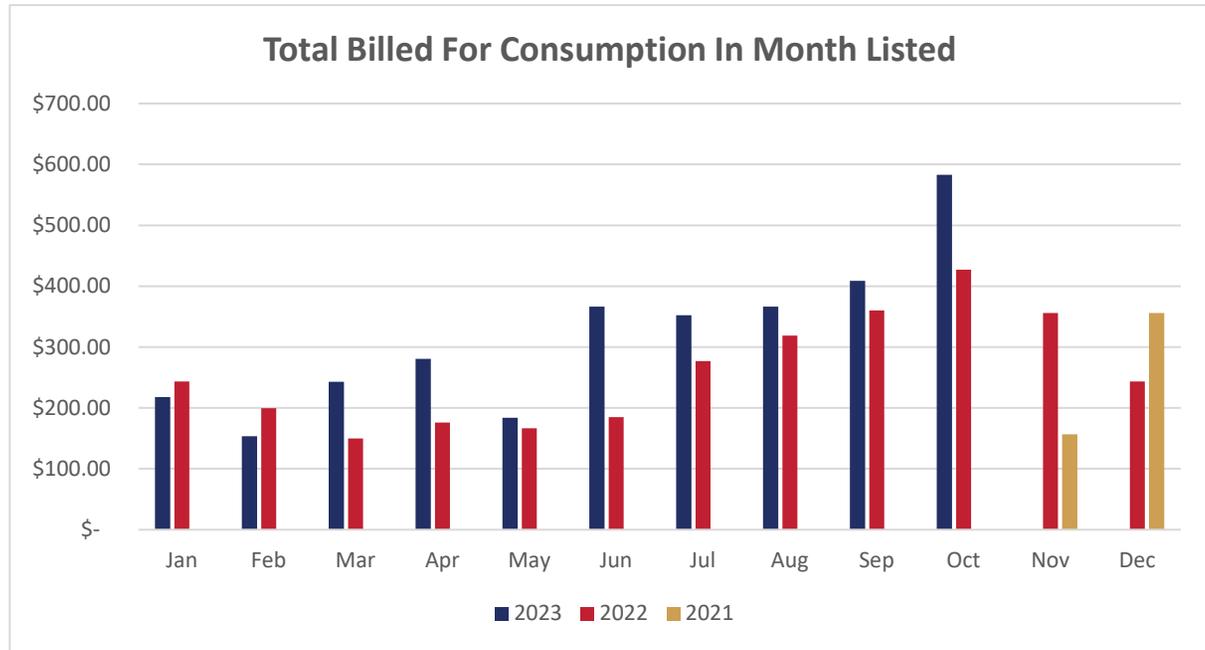
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$148.61                  | \$126.21 | \$ -     |
| Feb | \$ 84.02                  | \$ 81.96 | \$ -     |
| Mar | \$120.11                  | \$ 81.96 | \$ -     |
| Apr | \$158.11                  | \$107.77 | \$ -     |
| May | \$ 61.25                  | \$ 98.55 | \$ -     |
| Jun | \$243.59                  | \$116.99 | \$ -     |
| Jul | \$229.35                  | \$209.19 | \$ -     |
| Aug | \$243.59                  | \$250.68 | \$ -     |
| Sep | \$286.31                  | \$292.17 | \$ -     |
| Oct | \$253.12                  | \$357.51 | \$ -     |
| Nov | \$ -                      | \$286.31 | \$ 39.07 |
| Dec | \$ -                      | \$126.21 | \$286.31 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |           |           |
|-----|---------------------|-----------|-----------|
|     | 2023                | 2022      | 2021      |
| Jan | \$ 69.46            | \$ 117.53 | \$ -      |
| Feb | \$ 69.46            | \$ 117.53 | \$ -      |
| Mar | \$ 122.71           | \$ 68.03  | \$ -      |
| Apr | \$ 122.71           | \$ 68.03  | \$ -      |
| May | \$ 122.71           | \$ 68.03  | \$ -      |
| Jun | \$ 122.71           | \$ 68.03  | \$ -      |
| Jul | \$ 122.71           | \$ 68.03  | \$ -      |
| Aug | \$ 122.71           | \$ 68.03  | \$ -      |
| Sep | \$ 122.71           | \$ 68.03  | \$ -      |
| Oct | \$ 330.08           | \$ 69.46  | \$ -      |
| Nov | \$ -                | \$ 69.46  | \$ 117.53 |
| Dec | \$ -                | \$ 117.53 | \$ 69.46  |

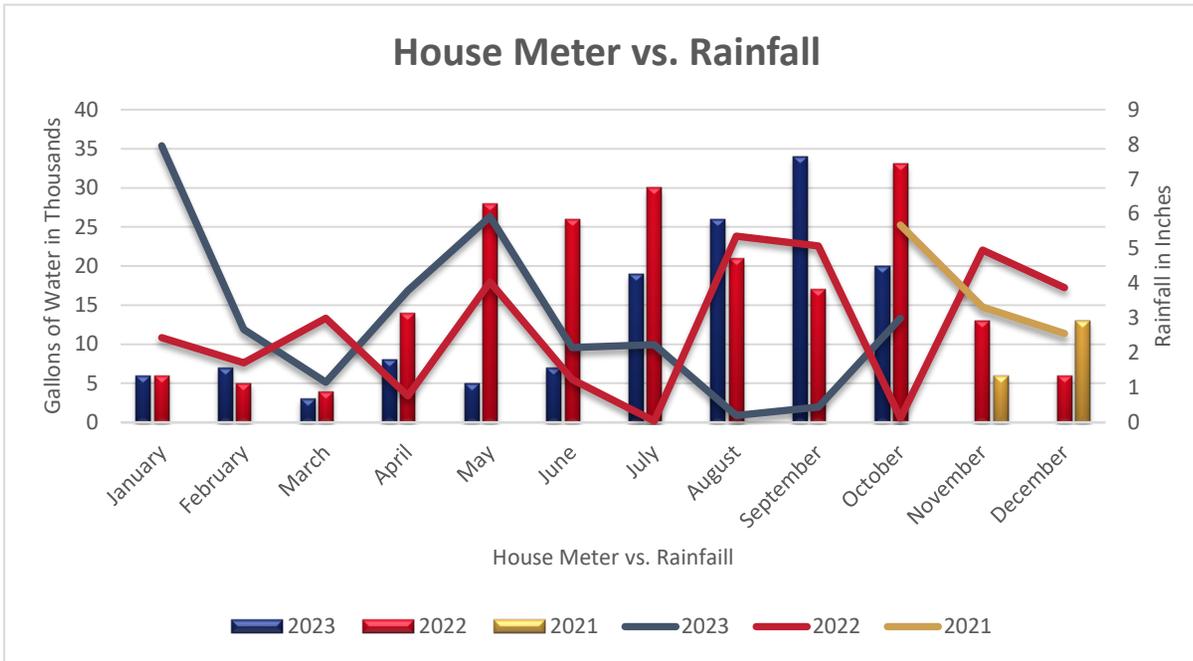
|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 218.07    | \$ 243.74 | \$ -      |
| Feb | \$ 153.48    | \$ 199.49 | \$ -      |
| Mar | \$ 242.82    | \$ 149.99 | \$ -      |
| Apr | \$ 280.82    | \$ 175.80 | \$ -      |
| May | \$ 183.96    | \$ 166.58 | \$ -      |
| Jun | \$ 366.30    | \$ 185.02 | \$ -      |
| Jul | \$ 352.06    | \$ 277.22 | \$ -      |
| Aug | \$ 366.30    | \$ 318.71 | \$ -      |
| Sep | \$ 409.02    | \$ 360.20 | \$ -      |
| Oct | \$ 583.20    | \$ 426.97 | \$ -      |
| Nov | \$ -         | \$ 355.77 | \$ 156.60 |
| Dec | \$ -         | \$ 243.74 | \$ 355.77 |

The amount listed in the month below would be billed in the following month.



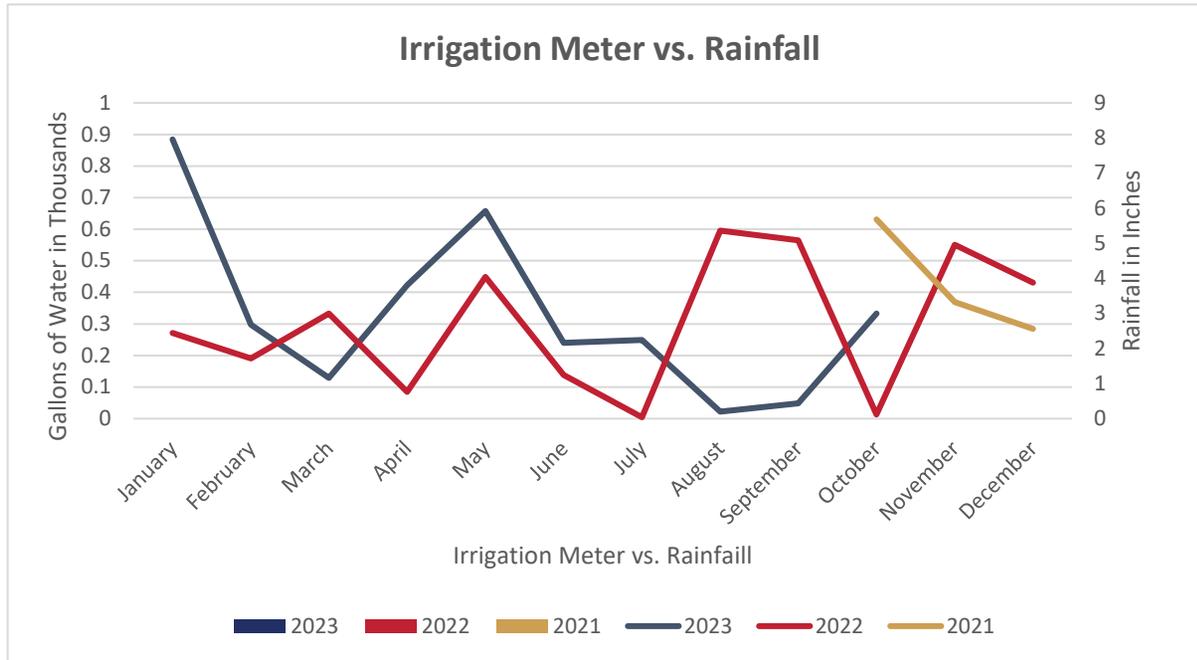
Location Number: 1963

|             | House Meter             |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|--|
|             | Water Used In Thousands |       |      |          |      |      |  |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |  |
| January     | 6                       | 6     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCG Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 7                       | 5     |      | 2.68     | 1.72 |      |  |
| March       | 3                       | 4     |      | 1.16     | 3    |      |  |
| April       | 8                       | 14    |      | 3.8      | 0.76 |      |  |
| May         | 5                       | 28    |      | 5.92     | 4.04 |      |  |
| June        | 7                       | 26    |      | 2.16     | 1.24 |      |  |
| July        | 19                      | 30    |      | 2.24     | 0.04 |      |  |
| August      | 26                      | 21    |      | 0.2      | 5.36 |      |  |
| September   | 34                      | 17    |      | 0.44     | 5.08 |      |  |
| October     | 20                      | 33    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 13    | 6    |          | 4.96 | 3.32 |  |
| December    |                         | 6     | 13   |          | 3.88 | 2.56 |  |
| Correlation | -0.57                   | -0.31 | -1   |          |      |      |  |



Location Number: 1963

|             | Irrigation Meter        |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|---|
|             | Water Used In Thousands |      |      |          |      |      |   |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |   |
| January     | #N/A                    | #N/A |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | #N/A                    | #N/A |      | 2.68     | 1.72 |      |   |
| March       | #N/A                    | #N/A |      | 1.16     | 3    |      |   |
| April       | #N/A                    | #N/A |      | 3.8      | 0.76 |      |   |
| May         | #N/A                    | #N/A |      | 5.92     | 4.04 |      |   |
| June        | #N/A                    | #N/A |      | 2.16     | 1.24 |      |   |
| July        | #N/A                    | #N/A |      | 2.24     | 0.04 |      |   |
| August      | #N/A                    | #N/A |      | 0.2      | 5.36 |      |   |
| September   | #N/A                    | #N/A |      | 0.44     | 5.08 |      |   |
| October     | #N/A                    | #N/A |      | 3        | 0.12 | 5.68 |   |
| November    |                         | #N/A | #N/A |          | 4.96 | 3.32 | If boxes show #N/A there is no Irrigation Meter at this location.   |
| December    |                         | #N/A | #N/A |          | 3.88 | 2.56 |   |
| Correlation | #N/A                    | #N/A | #N/A |          |      |      |   |



Location Number: 1963

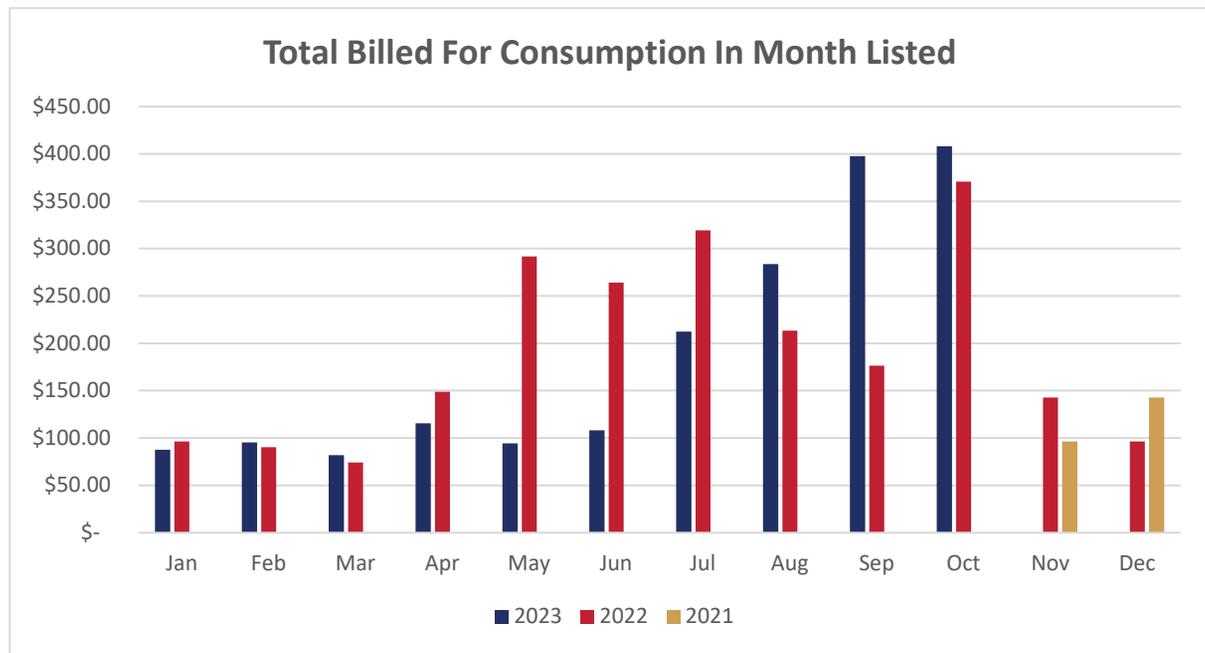
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 46.07                  | \$ 45.11 | \$ -     |
| Feb | \$ 53.66                  | \$ 39.07 | \$ -     |
| Mar | \$ 27.41                  | \$ 33.03 | \$ -     |
| Apr | \$ 61.25                  | \$107.77 | \$ -     |
| May | \$ 39.85                  | \$250.68 | \$ -     |
| Jun | \$ 53.66                  | \$223.02 | \$ -     |
| Jul | \$158.11                  | \$278.34 | \$ -     |
| Aug | \$229.35                  | \$172.31 | \$ -     |
| Sep | \$343.27                  | \$135.43 | \$ -     |
| Oct | \$174.83                  | \$329.03 | \$ -     |
| Nov | \$ -                      | \$101.11 | \$ 45.11 |
| Dec | \$ -                      | \$ 45.11 | \$101.11 |

|     | Irrigation Meter Billed Amount |      |      |
|-----|--------------------------------|------|------|
|     | 2023                           | 2022 | 2021 |
| Jan | \$ -                           | \$ - | \$ - |
| Feb | \$ -                           | \$ - | \$ - |
| Mar | \$ -                           | \$ - | \$ - |
| Apr | \$ -                           | \$ - | \$ - |
| May | \$ -                           | \$ - | \$ - |
| Jun | \$ -                           | \$ - | \$ - |
| Jul | \$ -                           | \$ - | \$ - |
| Aug | \$ -                           | \$ - | \$ - |
| Sep | \$ -                           | \$ - | \$ - |
| Oct | \$ -                           | \$ - | \$ - |
| Nov | \$ -                           | \$ - | \$ - |
| Dec | \$ -                           | \$ - | \$ - |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 41.68            | \$ 51.16 | \$ -     |
| Feb | \$ 41.68            | \$ 51.16 | \$ -     |
| Mar | \$ 54.41            | \$ 41.03 | \$ -     |
| Apr | \$ 54.41            | \$ 41.03 | \$ -     |
| May | \$ 54.41            | \$ 41.03 | \$ -     |
| Jun | \$ 54.41            | \$ 41.03 | \$ -     |
| Jul | \$ 54.41            | \$ 41.03 | \$ -     |
| Aug | \$ 54.41            | \$ 41.03 | \$ -     |
| Sep | \$ 54.41            | \$ 41.03 | \$ -     |
| Oct | \$ 233.25           | \$ 41.68 | \$ -     |
| Nov | \$ -                | \$ 41.68 | \$ 51.16 |
| Dec | \$ -                | \$ 51.16 | \$ 41.68 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 87.75     | \$ 96.27  | \$ -      |
| Feb | \$ 95.34     | \$ 90.23  | \$ -      |
| Mar | \$ 81.82     | \$ 74.06  | \$ -      |
| Apr | \$ 115.66    | \$ 148.80 | \$ -      |
| May | \$ 94.26     | \$ 291.71 | \$ -      |
| Jun | \$ 108.07    | \$ 264.05 | \$ -      |
| Jul | \$ 212.52    | \$ 319.37 | \$ -      |
| Aug | \$ 283.76    | \$ 213.34 | \$ -      |
| Sep | \$ 397.68    | \$ 176.46 | \$ -      |
| Oct | \$ 408.08    | \$ 370.71 | \$ -      |
| Nov | \$ -         | \$ 142.79 | \$ 96.27  |
| Dec | \$ -         | \$ 96.27  | \$ 142.79 |

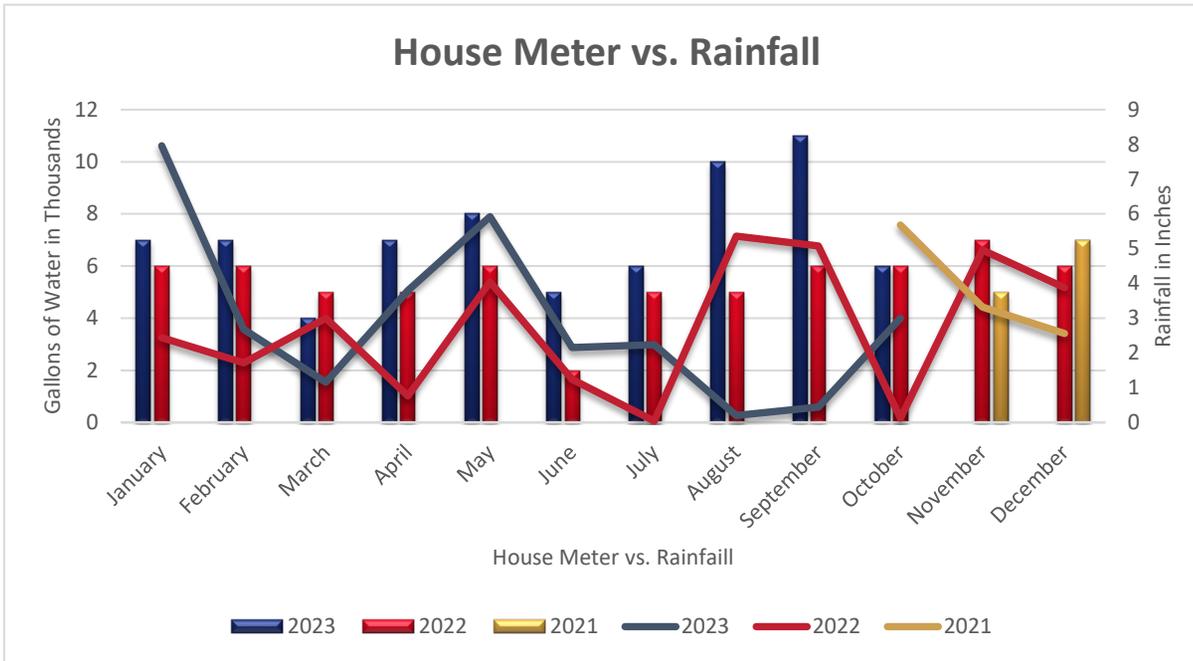
The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023

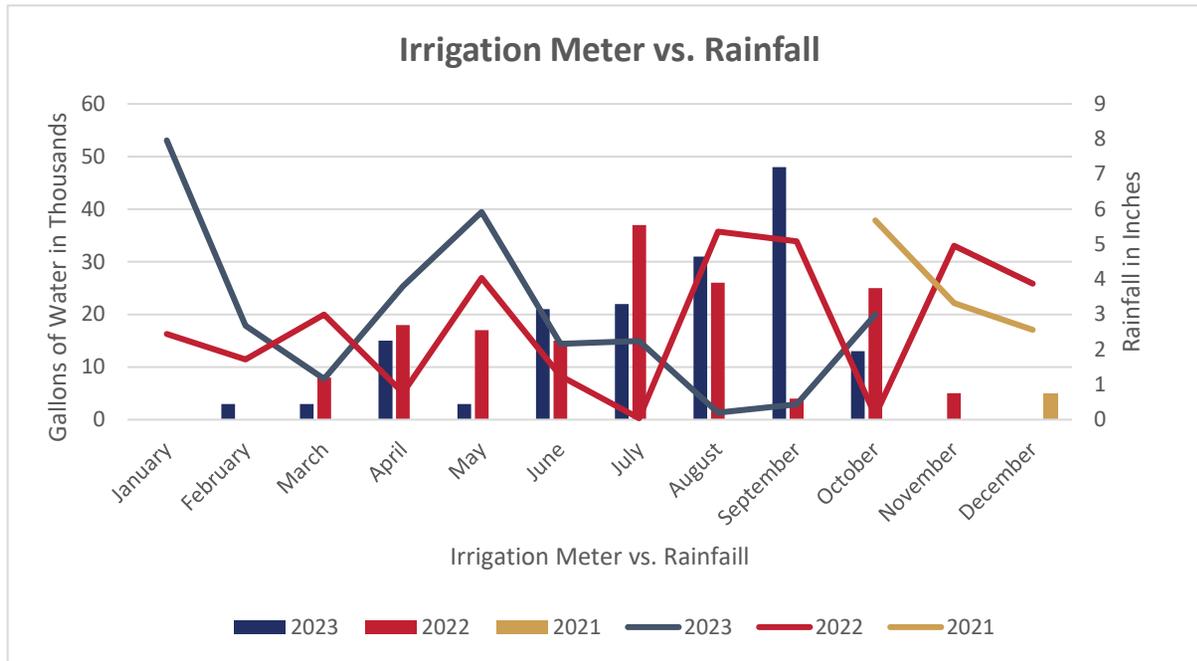
Location Number: 2006

|             | House Meter             |      |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to -1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|------|------|----------|------|------|--|
|             | Water Used In Thousands |      |      |          |      |      |  |
|             | 2023                    | 2022 | 2021 | 2023     | 2022 | 2021 |  |
| January     | 7                       | 6    |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauge 550 For 25th of preceeding month through 24th of given month.   |
| February    | 7                       | 6    |      | 2.68     | 1.72 |      |  |
| March       | 4                       | 5    |      | 1.16     | 3    |      |  |
| April       | 7                       | 5    |      | 3.8      | 0.76 |      |  |
| May         | 8                       | 6    |      | 5.92     | 4.04 |      |  |
| June        | 5                       | 2    |      | 2.16     | 1.24 |      |  |
| July        | 6                       | 5    |      | 2.24     | 0.04 |      |  |
| August      | 10                      | 5    |      | 0.2      | 5.36 |      |  |
| September   | 11                      | 6    |      | 0.44     | 5.08 |      |  |
| October     | 6                       | 6    |      | 3        | 0.12 | 5.68 |  |
| November    |                         | 7    | 5    |          | 4.96 | 3.32 |  |
| December    |                         | 6    | 7    |          | 3.88 | 2.56 |  |
| Correlation | -0.17                   | 0.37 | -1   |          |      |      |  |



Location Number: 2006

|             | Irrigation Meter        |       |      | Rainfall |      |      | Correlation range of water used to rainfall is -1 to 1. The closer to 1 the number is the stronger the correlation between low rainfall and high water usage. |
|-------------|-------------------------|-------|------|----------|------|------|---|
|             | Water Used In Thousands |       |      |          |      |      |   |
|             | 2023                    | 2022  | 2021 | 2023     | 2022 | 2021 |   |
| January     | 0                       | 0     |      | 7.96     | 2.44 |      | Rainfall Data from HCFCD Gauage 550 For 25th of preceeding month through 24th of given month.   |
| February    | 3                       | 0     |      | 2.68     | 1.72 |      |   |
| March       | 3                       | 8     |      | 1.16     | 3    |      |   |
| April       | 15                      | 18    |      | 3.8      | 0.76 |      |   |
| May         | 3                       | 17    |      | 5.92     | 4.04 |      |   |
| June        | 21                      | 15    |      | 2.16     | 1.24 |      |   |
| July        | 22                      | 37    |      | 2.24     | 0.04 |      |   |
| August      | 31                      | 26    |      | 0.2      | 5.36 |      |   |
| September   | 48                      | 4     |      | 0.44     | 5.08 |      |   |
| October     | 13                      | 25    |      | 3        | 0.12 | 5.68 |   |
| November    |                         | 5     | 0    |          | 4.96 | 3.32 |   |
| December    |                         | 0     | 5    |          | 3.88 | 2.56 |   |
| Correlation | -0.67                   | -0.42 | -1   |          |      |      | If boxes show #N/A there is no Irrigation Meter at this location.   |



Location Number: 2006

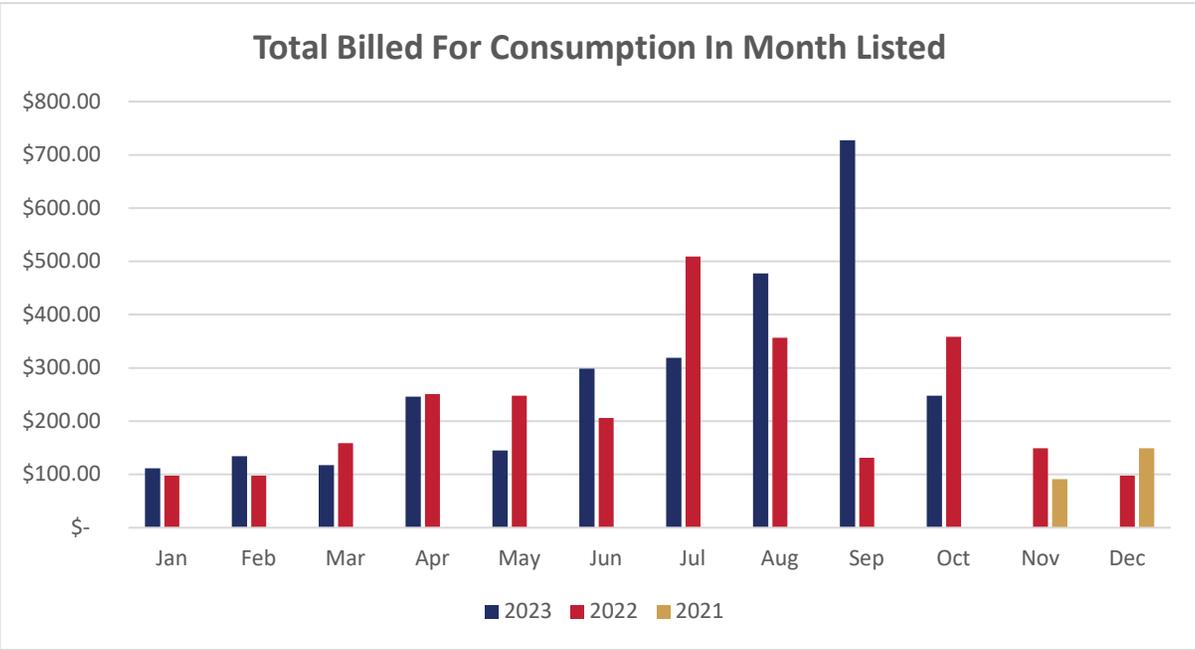
|     | House Meter Billed Amount |          |          |
|-----|---------------------------|----------|----------|
|     | 2023                      | 2022     | 2021     |
| Jan | \$ 53.66                  | \$ 45.11 | \$ -     |
| Feb | \$ 53.66                  | \$ 45.11 | \$ -     |
| Mar | \$ 33.63                  | \$ 39.07 | \$ -     |
| Apr | \$ 53.66                  | \$ 39.07 | \$ -     |
| May | \$ 61.25                  | \$ 45.11 | \$ -     |
| Jun | \$ 39.85                  | \$ 22.16 | \$ -     |
| Jul | \$ 46.07                  | \$ 39.07 | \$ -     |
| Aug | \$ 76.43                  | \$ 39.07 | \$ -     |
| Sep | \$ 84.02                  | \$ 45.11 | \$ -     |
| Oct | \$ 49.59                  | \$ 46.07 | \$ -     |
| Nov | \$ -                      | \$ 53.66 | \$ 39.07 |
| Dec | \$ -                      | \$ 45.11 | \$ 53.66 |

|     | Irrigation Meter Billed Amount |           |          |
|-----|--------------------------------|-----------|----------|
|     | 2023                           | 2022      | 2021     |
| Jan | \$ 12.50                       | \$ 12.50  | \$ -     |
| Feb | \$ 35.27                       | \$ 12.50  | \$ -     |
| Mar | \$ 35.27                       | \$ 75.16  | \$ -     |
| Apr | \$ 143.54                      | \$ 167.36 | \$ -     |
| May | \$ 35.27                       | \$ 158.14 | \$ -     |
| Jun | \$ 210.02                      | \$ 139.70 | \$ -     |
| Jul | \$ 224.26                      | \$ 425.52 | \$ -     |
| Aug | \$ 352.42                      | \$ 273.39 | \$ -     |
| Sep | \$ 594.50                      | \$ 41.98  | \$ -     |
| Oct | \$ 130.45                      | \$ 266.98 | \$ -     |
| Nov | \$ -                           | \$ 50.45  | \$ 12.50 |
| Dec | \$ -                           | \$ 12.50  | \$ 50.45 |

|     | Sewer Billed Amount |          |          |
|-----|---------------------|----------|----------|
|     | 2023                | 2022     | 2021     |
| Jan | \$ 45.15            | \$ 39.91 | \$ -     |
| Feb | \$ 45.15            | \$ 39.91 | \$ -     |
| Mar | \$ 48.63            | \$ 44.41 | \$ -     |
| Apr | \$ 48.63            | \$ 44.41 | \$ -     |
| May | \$ 48.63            | \$ 44.41 | \$ -     |
| Jun | \$ 48.63            | \$ 44.41 | \$ -     |
| Jul | \$ 48.63            | \$ 44.41 | \$ -     |
| Aug | \$ 48.63            | \$ 44.41 | \$ -     |
| Sep | \$ 48.63            | \$ 44.41 | \$ -     |
| Oct | \$ 67.99            | \$ 45.15 | \$ -     |
| Nov | \$ -                | \$ 45.15 | \$ 39.91 |
| Dec | \$ -                | \$ 39.91 | \$ 45.15 |

|     | Total Billed |           |           |
|-----|--------------|-----------|-----------|
|     | 2023         | 2022      | 2021      |
| Jan | \$ 111.31    | \$ 97.52  | \$ -      |
| Feb | \$ 134.08    | \$ 97.52  | \$ -      |
| Mar | \$ 117.53    | \$ 158.64 | \$ -      |
| Apr | \$ 245.83    | \$ 250.84 | \$ -      |
| May | \$ 145.15    | \$ 247.66 | \$ -      |
| Jun | \$ 298.50    | \$ 206.27 | \$ -      |
| Jul | \$ 318.96    | \$ 509.00 | \$ -      |
| Aug | \$ 477.48    | \$ 356.87 | \$ -      |
| Sep | \$ 727.15    | \$ 131.50 | \$ -      |
| Oct | \$ 248.03    | \$ 358.20 | \$ -      |
| Nov | \$ -         | \$ 149.26 | \$ 91.48  |
| Dec | \$ -         | \$ 97.52  | \$ 149.26 |

The amount listed in the month below would be billed in the following month.



CITY COUNCIL WORK SESSION MEETING AGENDA PACKET FOR THE MEETING TO BE HELD ON DECEMBER 11, 2023



# How to Read the Neptune E-CODER® Register

To read your Neptune E-CODER® register, expose the solar panel to sunlight or shine a bright light (i.e. flashlight or cell phone flashlight), and the display will activate.

When activated, the LCD display will first show a segment test:



This screen will be followed by the display of the E-CODER's manufacturing configuration, followed by two (2) reading screens:

**Reading** - Shows the current read with comma separators and decimal place, after initial activation this screen displays for 20 seconds before toggling to Rate Screen. Each additional Read Screen displays for 8 seconds. The below image shows a reading value of 179.21 (one hundred, seventy-nine) US gallons.



**Flow Rate** - When the screen toggles, the rate of flow is visible and is shown in gallons per minute for four seconds. Then it toggles back to the read screen. The image below shows a flow rate of 50.7 (fifty) gpm.



|             |   |
|-------------|---|
|             | <p><b>FLOW INDICATOR</b><br/>Shows the direction of flow through the meter:<br/><b>ON</b> Water in use.<br/><b>OFF</b> Water not in use.<br/><b>Flashing</b> Water is running slowly.<br/><b>(-)</b> Reverse flow.<br/><b>(+)</b> Forward flow.</p>   |
|             | <p><b>LEAK INDICATOR</b><br/>Displays a possible leak:<br/><b>OFF</b> No leak indicated.<br/><b>Flashing</b> Intermittent leak indicates that water has been used for at least 50 of the 96 15-minute intervals during the previous 24-hour period.<br/><b>On Continuously</b> Indicates water use for all 96 15-minute intervals during the previous 24-hour period.</p>   |
| <p>RATE</p> | <p><b>RATE OF FLOW</b><br/>Average flow rate is displayed every twelve (12) seconds on LCD display.</p>   |
|             | <p><b>LCD DISPLAY</b><br/>Nine-digit LCD displays the meter reading in billing units of measure: U.S. gallons, cubic feet, Imperial gallons, or cubic metres.</p> <ul style="list-style-type: none"> <li>1 E-Coder Basic Reading/Customary 6-digit remote reading</li> <li>2 Customary sweep hand digits</li> <li>3 E-CoderPLUS Reading (8-digit remote reading)</li> </ul> |

The meter is located between the sidewalk and street of your home. It may be near a property line. The cover of it looks like the picture below. It is possible that grass has covered the lid. If you are unable to locate your meter box contact city hall for assistance.



Picture of meter box cover in a yard.

When you open your meter box there may be dirt covering the meter register. You can remove the dirt by hand and flip the lid of the register open. (Note: Do not use shovels in the meter box as this could damage the register or break the water pipe.)

When you flip the register open, shine a flashlight on the solar panel to activate the display. In the picture below this meter register shows a use of 544,739 gallons. On the bill the “Current Usage” number will be 544.

Note the image of a dripping faucet on the display below. This indicates that there has been water usage for all 96 15-minute intervals during the last 24 hour period.



When the screen toggles, the rate of flow is visible and is shown in gallons per minute for four seconds. Then it toggles back to the read screen.

**D. RECESS THE WORK SESSION**

**Recess the Work Session to Convene into Executive Session pursuant to the Texas Open Meetings Act, Government Code Section 551.087 Deliberation Regarding Economic Development Negotiations and Sections 551.072 – Deliberations about Real Property.**

**E. EXECUTIVE SESSION**

1. Pursuant to the Texas Open Meeting Act Section 551.087 Deliberation Regarding Economic Development Negotiations and Section 551.072 Deliberations about Real Property, a closed meeting to deliberate economic development negotiations, including the possible purchase, exchange or value of real property, related thereto. *Austin Bleess, City Manager*

**F. ADJOURN EXECUTIVE SESSION AND RECONVENE REGULAR SESSION**

**Adjourn the Executive Session, stating the date and time the Executive Session ended and Reconvene the Work Session.**